



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: October 27, 2020

DATE: October 5, 2020

TO: Board of County Commissioners

FROM: Kim Graham, Fiscal Compliance Officer, 775-328-2418,
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THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$160,000.00] in both revenue and expense to the FY21 Family Planning Program retroactive to April 1, 2020 through March 31, 2021 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

The Community and Clinical Health Services Division received a Notice of Award from U.S. Department of Health and Human Services, Public Health Service issued on September 14, 2020 providing \$160,000.00 supplemental Title X funding to support the Family Planning Program, bringing the total funding for the budget period from April 1, 2020 through March 31, 2021 to \$941,200.00. A copy of the Notice of Award is attached.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

No previous action.

BACKGROUND

The Title X Family Planning Program seeks to improve the overall health of individuals, couples, and families in Washoe County through cost effective and efficient family planning services. Funding supports the Family Planning Program's ongoing efforts to reduce unintended pregnancy by providing most methods of birth control including vasectomies, provide routine gynecological exams and tests, diagnose and treat gynecological problems and sexually transmitted diseases.

AGENDA ITEM # _____

The supplemental funds are restricted to activities necessary to preparing and transitioning the current project for implementation of FPAR2.0 (Family Planning Annual Report). This may include taking actions to improve readiness; providing training for staff on data collection; and working with the EHR (electronic health record) vendor to add data elements.

The District Board of Health approved this subaward at their October 22, 2020 meeting.

GRANT AWARD SUMMARY

Project/Program Name: Family Planning Title X

Scope of the Project: This supplemental funding provides funding to prepare and transition the current project for implantation of FPAR2.0.

Benefit to Washoe County Residents: This Award supports the Family Planning Program's ongoing efforts to reduce unintended pregnancy by providing most methods of birth control including vasectomies, provide routine gynecological exams and tests, diagnose and treat gynecological problems and sexually transmitted diseases.

On-Going Program Support: This is one-time additional funding to assist the program in preparing the project for encounter-level data collection with FPAR2.0 and to expand the use of data to drive continuous improvements in Title X service provision.

Award Amount: \$160,000.00

Grant Period: April 1, 2020 through March 31, 2021

Funding Source: U.S. Department of Health and Human Services
Public Health Service

Pass Through Entity: n/a

CFDA Number: 93.217

Grant ID Number: 6 FPHPA0064363-02-01

Match Amount and Type: None

Sub-Awards and Contracts: No Sub-Awards; various contracts are currently in place.

FISCAL IMPACT

Should the Board approve this request, the following budget amendments for the FY21 budget will be necessary for the FY21 Family Planning Program (11570) in the amount of [\$160,000.00].

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
2002-IO-11570 -431100	Federal Grant	\$ 160,000.00
2002-IO-11570 -701412	Salary Adjustment	\$ 108,110.00

2002-IO-11570 -705360	Benefit Adjustment	\$	1,890.00
2002-IO-11570 -710212	Software Subscription	\$	50,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$160,000.00] in both revenue and expense to the FY21 Family Planning Program retroactive to April 1, 2020 through March 31, 2021 and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$160,000.00] in both revenue and expense to the FY21 Family Planning Program retroactive to April 1, 2020 through March 31, 2021 and direct the Comptroller's office to make the appropriate budget amendments."