



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: October 13, 2020

DATE: Thursday, October 08, 2020

TO: Board of County Commissioners

FROM: David Bailey, Sergeant, Patrol Division
(775) 328-2895; dbailey@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the FY 2021 Office of Traffic Safety award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$35,000.00, 25% In-Kind county match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting DUI saturation patrols, for the retroactive grant term of September 10, 2020 through September 30, 2021 and if approved, direct Comptroller's Office to make the necessary budget amendments and authorize Sheriff Balaam to execute grant award documents. (All Commission Districts)

SUMMARY

This grant has been awarded to cover overtime costs allowing our agency to dedicate DUI saturation patrols throughout Washoe County in an effort to decrease DUI fatalities.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On October 22, 2019, the Board accepted Item 6.I.1., Office of Traffic Safety funding from the State of Nevada for traffic events.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to deploy dedicated DUI saturation patrols throughout Washoe County in an effort to decrease DUI fatalities. This grant will pay for overtime costs incurred by commissioned staff for the DUI patrols throughout the grant period of September 10, 2020 through September 30, 2021. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: *OTS 2021 Impaired Driving Enforcement*

Scope of the Project: *Conduct DUI saturation patrols throughout Washoe County*

Benefit to Washoe County Residents: *Safer roads for our community, and a reduction in alcohol related accidents and fatalities.*

On-Going Program Support: *N/A*

Award Amount: *Total \$35,000.00*

Grant Period: *9/10/2020-09/30/2021*

Funding Source: *US Department of Transportation*

Pass through From: *State of Nevada Department of Public Safety, Office of Traffic Safety*

CFDA Number: *20.608*

Grant ID Number: *TS-2021-WCSO-00041*

Match Amount and Type: *25%, in kind (total \$8,750.00) 25% in-kind and cash match will be met with straight time hours worked during each event and vehicle use while conducting saturation patrols at \$20 per hour. Required match will be tracked separately in internal order number 70758.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY21 Washoe County Sheriff's Office adopted budget will be increased by \$35,000.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
11756 – OTS DUI 2021	431100 – Federal Grants	\$35,000.00
11756 – OTS DUI 2021	701300-Overtime	\$35,000.00

This is a reimbursement grant. No indirect costs are allowed.

- *25% match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the FY 2021 Office of Traffic Safety award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$35,000.00, 25% In-Kind county match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting DUI saturation patrols, for the retroactive grant term of September 10, 2020 through September 30, 2021 and if approved, direct Comptroller's Office to make the necessary budget amendments and authorize Sheriff Balaam to execute grant award documents.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the FY 2021 Office of Traffic Safety award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$35,000.00, 25% In-Kind county match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting DUI saturation patrols, for the retroactive grant term of September 10, 2020 through September 30, 2021 and if approved, direct Comptroller's Office to make the necessary budget amendments and authorize Sheriff Balaam to execute grant award documents."