



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: October 13, 2020

DATE: September 16, 2020

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept a sub-grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III-E in support of the Adult Day Care program [\$67,721.30; County match of \$10,158]; retroactive from July 1, 2020 through June 30, 2021; authorize the Director of the Human Services Agency to execute the Sub-grant Award and related documents; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Human Services Agency recommends the Board accept a sub-grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III-E in support of the Adult Day Care program [\$67,721.30; County match of \$10,158]; retroactive from July 1, 2020 through June 30, 2021; authorize the Director of the Human Services Agency to execute the Sub-grant Awards and related documents; and direct the Comptroller's Office to make the necessary budget amendments.

County Priority/Goal supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On November 12, 2019, item 13, the Board of County Commissioners accepted sub-grant awards from the Nevada Aging and Disability Services Division for the following Older Americans Act Title III Programs: Representative Payee [\$31,218; County match of \$5,510 from ad valorem tax], Case Management [\$156,249; County match of \$27,577 from ad valorem tax] and Homemaker Services [\$72,200; County match of \$12,743 from ad valorem tax]; and the following State of Nevada Independent Living Programs: Homemaker Services [\$57,400; County match of 8,610 from ad valorem tax] and Adult Day Care [\$66,070; County match of \$9,911 from ad valorem tax], retroactive from July 1, 2019 through June 30, 2020.

AGENDA ITEM # _____

On August 28, 2018, item 15, the Board of County Commissioners approved the Department's request to approve three Older Americans Act Title III Programs: Representative Payee [\$31,218 match of \$5,510 from ad valorem tax], Case Management [\$175,663 match of \$31,003 from ad valorem tax] and Homemaker Services [\$108,000 match of \$20,012 from ad valorem tax]; and two State of Nevada Independent Living Programs: Homemaker Services [\$21,600, no match required] and Adult Day Care [\$66,070 match of \$9,911 from ad valorem tax], retroactive from July 1, 2018 through June 30, 2019.

On August 8, 2017 the Board accepted various Older Americans Act Title III and independent living grant awards for the period of July 1, 2017 through June 30, 2018.

On July 12, 2016 the Board accepted various Older Americans Act Title III and independent living grant awards for the period of July 1, 2016 through June 30, 2017.

On July 14, 2015 the Board accepted various Older Americans Act Title III grant awards for the period of July 1, 2015 through June 30, 2016.

These are continuing grants that have been accepted by the Board of County Commissioners annually.

BACKGROUND

The Aging and Disability Services Division awarded a total of \$231,779.30 for Adult Day Care, Homemaker, and Representative Payee programs within the Human Services Agency Senior Services Division. The funding from the Older American's Act and Nevada Aging and Disability Services Division has been the foundation of many important services that the department provides for many years.

The Agency received the Notice of Award for this grant on August 6, 2020 with an effective date of July 1, 2020; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: **Adult Day Care**

Scope of the Project: The Adult Day Care program is a medically based care program for cognitively and physically impaired adults to provide social, nursing and community support to serve as an alternative to institutional care. The program is staffed by two full time nurses and seven community health aids supported by a Program Administrator.

Benefit to Washoe County Residents: The Adult Day Care program benefits Washoe County residents by providing families an alternative to long term care. Elderly participants in the Adult Day Care program are provided the opportunity to age at home with dignity surrounded by loved ones.

On-Going Program Support: The grant award is used to support Adult Day Care program costs. Funds are utilized to supplement one Community Health Aide and one Public Health Nurse II. Additional resources such as Medicaid, Veteran's Administration funds, and Washoe County Health Care Assistance also support the program.

Award Amount: \$67,721.30 (**\$64,221.97 Direct/ \$3,499.33 Indirect**)

Grant Period: July 1, 2020 through June 30, 2021

Funding Source: Administration for Community Living (ACL);
Older Americans Act, Title III-E

Pass Through Entity: Nevada Aging and Disability Services Division

CFDA Number: 93.052

Grant ID Number: 16-000-05-EX-21

Match Amount and Type: ADSD requires \$10,158 cash match

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the Board accept this grant award there will be no additional fiscal impact as this award was anticipated and included in the Human Services Agency, Senior Services Fund (225) FY21 adopted budget in IO-11486. A budget adjustment will be processed to move the budget authority from IO-11486 to IO-11749.

Indirect costs for salaries and wages in the amount of \$3,499.33 are included in the award. No amendment is necessary for the indirect revenue. County match is included in the adopted FY21 budget in cost center: 250611 - Adult Day Care Local.

As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

RECOMMENDATION

Recommendation to accept a sub-grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III-E in support of the Adult Day Care program [\$67,721.30; County match of \$10,158]; retroactive from July 1, 2020 through June 30, 2021; authorize the Director of the Human Services Agency to execute the Sub-grant Award and related documents; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a sub-grant award from the Nevada Aging and Disability Services Division for the Older Americans Act Title III-E in support of the Adult Day Care program [\$67,721.30; County match of \$10,158]; retroactive from July 1, 2020 through June 30, 2021; authorize the Director of the Human Services Agency to execute the Sub-grant Award and related documents; and direct the Comptroller's Office to make the necessary budget amendments."