



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: October 13, 2020

DATE: September 15, 2020

TO: Board of County Commissioners

FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us

THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us

SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$500,000.00] in both revenue and expense to the FY21 Coronavirus Relief Fund for SB4 enforcement retroactive to March 1, 2020 through December 30, 2020 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

No previous action.

BACKGROUND

This agreement provides direct payment of \$500,000.00 to Washoe County Health District from the allocation of funds to the State of Nevada from the federal Coronavirus Relief Fund, pursuant to section 601 (a) of the Social Security act, as added by section 5001 of the coronavirus Aid, Relief, and Economic Security Act (CARES Act).

The 32nd (2020) Special Session of the Nevada Legislature passed SB 4 relating to public health in licensed gaming establishments. The Bill requires the Nevada Department of Health and Human Services to establish minimum standards for cleaning in public accommodation facilities in certain counties and requires the Department to adopt regulations requiring such a facility to adopt protocols and plans concerning the prevention of and response to SARS-CoV-2. In addition, it provides one-time funding to health districts in larger counties for enforcement and inspection of facilities for compliance with such requirements.

AGENDA ITEM # _____

Due to the time period specified in SB 4 for the State to provide this funding to the Health District, the State requested, and the District Health Officer executed the Agreement and Eligibility Certification on September 2, 2020 as allowed under the Declaration of Emergency.

The District Board of Health accepted this agreement at their September 10, 2020 meeting.

GRANT AWARD SUMMARY

Project/Program Name: Coronavirus Relief Fund Agreement

Scope of the Project: Provides one-time funding to health districts in larger counties for enforcement and inspection of facilities for compliance with such requirements.

Benefit to Washoe County Residents: Protect public health of residents by preventing the spread of the virus.

On-Going Program Support: Funding will be used to support compliance efforts.

Award Amount: \$500,000.00 (no indirect)

Grant Period: March 1, 2020 through December 30, 2020

Funding Source: U.S. Department of the Treasury

Pass Through Entity: State of Nevada, Governor’s Finance Office

CFDA Number: 21.019

Grant ID Number: n/a

Match Amount and Type: None

Sub-Awards and Contracts: Any contracts will be in compliance with 2 CFR 200 procurement and contracting guidelines and Washoe County Purchasing Policy.

FISCAL IMPACT

Funding was not included in the adopted FY21 budget; therefore, a budget amendment in the amount of [\$500,000.00] is necessary.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
2002-IO-11751- 431100	Federal Grants	\$ 500,000.00
2002-IO-11751- 701412	Salary Adjustment	\$ 280,000.00
2002-IO-11751- 705360	Benefit Adjustment	\$ 120,000.00
2002-IO-11751- 710110	Contracted/Temp Services	\$ 50,000.00
2002-IO-11751- 710350	Office Supplies	\$ 2,000.00
2002-IO-11751- 710500	Other	\$ 45,000.00
2002-IO-11751- 710502	Printing	\$ 3,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$500,000.00] in both revenue and expense to the FY21 Coronavirus Relief Fund for SB4 enforcement retroactive to March 1, 2020 through December 30, 2020 and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$500,000.00] in both revenue and expense to the FY21 Coronavirus Relief Fund for SB4 enforcement retroactive to March 1, 2020 through December 30, 2020 and direct the Comptroller's office to make the appropriate budget amendments."