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STAFF REPORT BOARD MEETING DATE: September 22, 2020

- **DATE:** August 31, 2020
 - TO: Board of County Commissioners
- **FROM:** Amber Howell, Director, Human Services Agency 775-785-8600, ahowell@washoecounty.us
- THROUGH: Kate Thomas, Assistant County Manager
 - **SUBJECT:** Recommendation to accept the Continuum of Care Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$91,296; \$22,824 county match] to provide housing and supportive services for homeless families retroactive for the period of September 1, 2020 through August 31, 2021; authorize the Director of the Human Services Agency to execute the grant agreement; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Agency is requesting the Board accept the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$91,296; \$22,824 county match] to provide housing and supportive services for homeless families retroactive for the period of September 1, 2020 through August 31, 2021.

County Priority/Goal supported by this item: Safe, Secure and Health Communities

PREVIOUS ACTION

On August 27, 2019, the Board approved agenda item #7.K.1, the 2018 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$86,328; with a required county match of \$21,582 for the period of September 1, 2019 through August 31, 2020.

On August 28, 2018, the Board approved agenda item #10.D, the 2017 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$81,324; with a required county match of \$20,592 for the period of September 1, 2018 through August 31, 2019.

On May 9, 2017, the Board approved agenda item #5.D, the 2016 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$82,368; with a required county match of \$31,513 for the period of September 1, 2017 through August 31, 2018.

On November 29, 2016, the Board approved agenda item #6.G, the 2015 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$84,619 with a county match of \$23,607; this item was approved retroactive to September 1, 2016 through August 31, 2017.

On September 8, 2015, the Board approved agenda item #5.F.1, the 2014 Continuum of Care – Permanent Supportive Housing Program Grant in the amount of \$32,345 with a County match of \$2,390; this item was approved retroactive to August 1, 2015 through July 31, 2016.

On September 9, 2014, the Board approved agenda item #8.E.2, the Continuum of Care Permanent Supportive Housing Program Grant in the amount of \$32,345 with a county match of \$2,390; this item was approved retroactive to September 1, 2014 through August 31, 2015.

BACKGROUND

This is the sixth grant renewal from HUD for the Continuum of Care – Permanent Supportive Housing Program. This HUD grant and county match supports housing and supportive services costs (rent, utilities and case management) necessary to assist individuals with maintaining their housing.

Under the Permanent Supportive Housing Program, Washoe County acts as the housing coordinator and provides case management and supportive services necessary to help the families maintain their housing. Grant funds are used to provide for rental assistance for scattered-site housing; County matching funds are used to provide additional supportive services, program, and fiscal and grant management.

GRANT AWARD SUMMARY

Project/Program Name:	2019 Continuum of Care	
	Permanent Supportive Housing Program	

Scope of the Project: This program provides housing and supportive services for approximately ten chronically homeless families.

Benefit to Washoe County Residents: Providing housing and supportive services to chronically homeless families helps to stabilize them and reduce the dependency on emergency community resources.

On-Going Program Support: This grant is expected to renew annually by HUD. Washoe County Human Services Agency already provides services to families in the homeless shelter and would continue to provide case management support (though not tenant based rental assistance) for these families should the grant fail to be renewed or could no longer be funded by HUD.

Award Amount:	\$91,296 (\$91,296 Direct / \$0 Indirect)	
Grant Period:	September 1, 2020 through August 31, 2021	
Funding Source:	U.S. Department of Housing and Urban Development	
Pass Through Entity:	N/A	
CFDA Number:	14.267	
Grant ID Number:	NV0095L9T011904	
Match Amount and Type:	\$22,824 cash match	

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the Indigent Fund (221) FY21 adopted budget will be increased by \$91,296 in both revenues and expenditures in the following accounts:

Account Number		Description	Amount of Increase/(Decrease)	
IO 11745	-431100	Federal Grants	\$	91,296.00
		Total Revenue	\$	91,296.00
IO 11745	-710734	Residential Assistance Total Increase in Expenditures	\$ \$	91,296.00 91,296.00

Funding for the match requirement is included in the Agency's adopted FY21 budget, the match internal order will be 60611.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount of [\$91,296; \$22,824 county match] to provide housing and supportive services for homeless families retroactive for the period of September 1, 2020 through August 31, 2021; authorize the Director of the Human Services Agency to execute the grant agreement; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept the Continuum of Care – Permanent Supportive Housing Program Grant from the United States Department of Housing and Urban Development (HUD), in the amount

of [\$91,296; \$22,824 county match] to provide housing and supportive services for homeless families retroactive for the period of September 1, 2020 through August 31, 2021; authorize the Director of the Human Services Agency to execute the grant agreement; and direct the Comptroller's Office to make the necessary budget amendments."