



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 8, 2020

DATE: Friday, September 04, 2020

TO: Board of County Commissioners

FROM: David Bailey, Sergeant, Patrol Division
(775) 328-2895; dbailey@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the FY 2021 Joining Forces award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$105,000.00, 25% In-Kind county match required] to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the grant term of October 1, 2020 through September 30, 2021 and if approved, direct Comptroller's Office to make the necessary budget amendments and authorize Sheriff Balaam to execute grant award documents. (All Commission Districts.)

SUMMARY

This grant has been awarded to cover overtime costs allowing our agency to participate in various traffic enforcement events, such as Joining Forces, scheduled by the Office of Traffic Safety (OTS), as well as limited travel expenses.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On September 24, 2019, the Board accepted Item 7.I.4., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On December 11, 2018, the Board accepted Item 7.G.4., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On September 26, 2017, the Board accepted Item 5.G.5, Joining Forces funding from the State of Nevada for traffic events and limited travel.

On November 29, 2016, the Board accepted Item 6.J.1., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On September 22, 2015, the Board accepted Items 5.H.2. and 5.H.3., Joining Forces funding from the State of Nevada for traffic events and limited travel.

AGENDA ITEM # _____

On October 28, 2014, the Board accepted Item 14.G.2., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On April 8, 2014, the Board accepted Item 11.H.1., Joining Forces funding from the State of Nevada for traffic events and limited travel.

On September 24, 2013, the Board accepted Item 6.G.3., Joining Forces funding from the State of Nevada for traffic events and limited travel.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to continue to conduct traffic enforcement checkpoints and enforcement events throughout Federal FY 2021. This grant will pay for overtime costs incurred by commissioned staff for enforcement efforts that are scheduled by Office of Traffic Safety throughout the grant period of October 1, 2020 through September 30, 2021. This funding also pays for limited travel costs to specific events as approved by the grantor.

GRANT AWARD SUMMARY

Project/Program Name: *Joining Forces 2021*

Scope of the Project: *Conduct traffic enforcement events and checkpoints*

Benefit to Washoe County Residents: *Safer roads for our community, and a reduction in accidents.*

On-Going Program Support: *N/A*

Award Amount: *Total \$105,000.00*

Grant Period: *10/1/2020-09/30/2021*

Funding Source: *US Department of Transportation*

Pass through From: *State of Nevada Department of Public Safety, Office of Traffic Safety*

CFDA Number: *Multiple for this award, depending on type of enforcement activity: 20.608 (164 funds); 20.600 (402 funds)*

Grant ID Number: *JF-2021-WCSO-00009*

Match Amount and Type: *25%, in kind (total \$26,500.00) 25% in-kind and cash match will be met with straight time hours worked during each event. Required match will be tracked separately in internal order number 70529.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY21 Washoe County Sheriff's Office adopted budget will be increased by \$105,000.00 in both revenues and expenditures in the following accounts:

Cost Object & Description	G/L Account & Description	Amount
11742 – Federal Grants	431100 – FY 21 Joining Forces 402	\$70,000.00
11743 – Federal Grants	431100 – FY 21 Joining Forces 405d	\$35,000.00
11742 – Joining Forces 2021	701300-Overtime 402	\$68,000.00
11743 – Joining Forces 2021	701300-Overtime 405d	\$35,000.00
11742 – Joining Forces 2021	711210-Travel 402	\$1,000.00
11742 – Joining Forces 2021	710509-Seminars and Meetings 402	\$1,000.00

This is a reimbursement grant. No indirect costs are allowed.

- *25% match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the FY 2021 Joining Forces award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$105,000.00, 25% In-Kind county match required] to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the grant term of October 1, 2020 through September 30, 2021 and if approved, direct Comptroller's Office to make the necessary budget amendments and authorize Sheriff Balaam to execute grant award documents.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the FY 2021 Joining Forces award from the State of Nevada Department of Public Safety, Office of Traffic Safety [amount not to exceed \$105,000.00, 25% In-Kind county match required] to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the grant term of October 1, 2020 through September 30, 2021 and if approved, direct Comptroller's Office to make the necessary budget amendments and authorize Sheriff Balaam to execute grant award documents."