



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 8, 2020

DATE: August 12, 2020

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
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THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept the FY21 John H. Chafee Foster Care Program for Successful Transition to Adulthood (Chafee Program) sub-grant award from the State of Nevada Department of Health and Human Services (DHHS), Division of Child and Family Services (DCFS) in the amount of [\$236,810; \$59,203 county match], retroactive from July 1, 2020 to June 30, 2021 to support youth who are aging out of the foster care system with achieving greater independence; authorize the Director of Human Services Agency to retroactively execute the grant award; direct the Comptroller's office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Chafee Program is designed to provide flexible funding to assist youth that are likely to remain in foster care until age 18 and provide them with services aimed at helping them make the transition from foster care to independent living.

The Agency would like to recommend the acceptance of the Chafee Program sub-grant award from DCFS in the amount of [\$236,810; \$59,203 county match] retroactive for the period of July 1, 2020 to June 30, 2021 to support youth who are aging out of the foster care system with achieving independence, to assist youth who are aging out of the foster care system with normalcy activities, and to support an active and involved youth advisory board in Washoe County.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

On August 27, 2019, the Board of County Commissioners approved item #17, the Department's request to accept \$217,119 (\$54,280 county match) in federal Chafee funds

AGENDA ITEM # _____

from the State of Nevada, Division of Child and Family Services retroactively from July 1, 2019 through June 30, 2020.

On November 27, 2018, the Board of County Commissioners approved item #9, the Department's request to accept \$184,050 (\$46,013 county match) in federal Chafee funds from the State of Nevada, Division of Child and Family Services retroactively from July 1, 2018 through June 30, 2019.

On August 8, 2017, the Board of County Commissioners approved item #23, the Department's request to accept \$225,000 in federal Chafee funds from the State of Nevada, Division of Child and Family Services retroactively from July 1, 2017 through June 30, 2018.

On September 13, 2016, the Board of County Commissioners approved item #8, the Department's request to accept \$250,000 in federal Chafee funds from the State of Nevada, Division of Child and Family Services retroactively from July 1, 2016 through June 30, 2017.

On March 22, 2016, the Board of County Commissioners approved item #6A, the Department's request to accept an additional \$25,000 in federal Chafee funds from the State of Nevada Division of Child and Family Services retroactively for the period of July 1, 2015 through June 30, 2016.

The Board has accepted an additional \$951,192 in Chafee program awards on behalf of the Human Services Agency since 2013. Washoe County has received funding from the Chafee program since 2003.

BACKGROUND

The Human Services Agency has been responsible for child welfare in Washoe County for over 35 years. Children's Services currently provides the full continuum of care to victims of child abuse including child protective services, foster care and adoption, licensing, congregate care, Independent Living and clinical case management. Washoe County has received funds from the Chafee program since 2013 to support activities for youth aging out of the foster program. For FY21, funds from this grant award will be used to support traditional independent living skill-building and normalcy activities. Funds will also be used to support an active and involved youth advisory board in Washoe County.

The Agency received the Notice of Award for this sub-grant on July 14, 2020 with an effective date of July 1, 2020; therefore, the request to accept this award is retroactive.

GRANT AWARD SUMMARY

Project/Program Name: Chafee

Scope of the Project: To assist youth in making the transition from foster care to economic self-sufficiency.

Benefit to Washoe County Residents: This program provides support services to youth in the foster care system during their transition to adulthood and living independently.

On-Going Program Support: The Agency has received funding to operate the Independent Living program from the Chafee program since 2003.

Award Amount: \$236,810 (**\$225,769 Direct/\$11,041 Indirect**)

Grant Period: July 1, 2020 – June 30, 2021

Funding Source: Department of Health and Human Service
Administration for Children & Families

Pass Through Entity: State of Nevada, DHHS
Division of Child and Family Services

CFDA Number: 93.674

Grant ID Number: 93674-20-003

Match Amount and Type: \$59,203 (The FAFFY grant is used as match.)

Sub-Awards and Contracts: The Agency will follow the County and federal grant procurement guidelines for any subawards and contracts.

FISCAL IMPACT

Human Services Agency anticipated this award and included \$152,692.46 of budget authority in the adopted FY21 budget in IO-11597. A budget adjustment will be done to move this authority to the new IO-11737.

Should the board accept this grant award and approve these amendments, the FY21 Human Services Agency, Child Protective Services Fund (F228) adopted budget will be increased by \$73,076.54 in both revenues and expenditures in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 11737	- 431100	Federal Grants	\$ 73,076.54
		Total Revenue	\$ 73,076.54
IO 11737	- 701412	Salary Adjustment	\$ 41,256.13
	- 705360	Benefit Adjustment	\$ 11,820.41
	- 710100	Professional Services	\$ 5,000.00
	- 710300	Operating Supplies	\$ 15,000.00
		Total Expenditures	\$ 73,076.54

Indirect costs in the amount of \$11,041 are included in the grant budget. This award requires a cash match of \$59,203. The expenditures to meet the match requirement will be posted to IO 11738 as FAFFY expenditures are allowable match and there is sufficient budget authority.

As this award funds personnel, if grant funding is reduced or eliminated, the position hours will be reduced and/or the positions abolished accordingly, unless additional funding is secured.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the FY21 John H. Chafee Foster Care Program for Successful Transition to Adulthood (Chafee Program) sub-grant award from the State of Nevada DHHS, Division of Child and Family Services (DCFS) in the amount of [\$236,810; \$59,203 county match], retroactive from July 1, 2020 to June 30, 2021 to support youth who are aging out of the foster care system with achieving greater independence; authorize the Director of Human Services Agency to retroactively execute the grant award; direct the Comptroller's office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the FY21 Chafee Program sub-grant award from DCFS and in the amount of [\$236,810; \$59,203 county match], retroactive from July 1, 2020 to June 30, 2021 to support youth who are aging out of the foster care system with achieving greater independence; authorize the Director of Human Services Agency to retroactively execute the grant award; direct the Comptroller's office to make the necessary budget amendments."