



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: August 31, 2020

DATE: July 1, 2020

TO: Board of County Commissioners

FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us

THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us

SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$8,113,566.00] in both revenue and expense to the FY21 Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Subaward retroactive to January 20, 2020 through June 30, 2022 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

No previous action.

BACKGROUND

As part of the "Paycheck Protection Program and Health Care Enhancement Act of 2020 (P.L. 116-139, Title I)", the ELC is awarding funding under the Emerging Issues (E) Project of CK19-1904, henceforth, "ELC Enhancing Detection" supplement. These funds are broadly intended to provide critical resources to state, local, and territorial health departments in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities. These resources complement, not duplicate, funding provided to jurisdictions, including the ELC Community-based Surveillance and ELC CARES Act supplements.

The District Board of Health accepted this subaward at their July 23, 2020 meeting.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: ELC Enhancing Detection Grant

Scope of the Project: This Subaward provides funding to carry out surveillance, epidemiology, mitigation, and other COVID-19 response activities.

Benefit to Washoe County Residents: Provides surge capacity for the Health District to respond to the pandemic in order to maximize the public health impact of available resources.

On-Going Program Support: The program will continue to apply for funding to support the crisis response.

Award Amount: \$8,924,923.00 (\$811,357.00 indirect)

Grant Period: January 20, 2020 through June 30, 2022

Funding Source: Centers for Disease Control and Prevention

Pass Through Entity: State of Nevada, Department of Health and Human Services

CFDA Number: 93.323

Grant ID Number: HD 17803

Match Amount and Type: None

Sub-Awards and Contracts: Contracts will be in compliance with 2 CFR 200 procurement and contracting guidelines and Washoe County Purchasing Policy.

FISCAL IMPACT

Funding was not included in the adopted FY21 budget; therefore, a budget amendment in the amount of [\$8,113,566.00] is necessary. No amendment is necessary for the indirect revenue.

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase</u>
2002-IO-11730 -431100	Federal Grants	\$ 8,113,566.00
2002-IO-11730 -701412	Salary Adjustment	\$ 1,110,393.00
2002-IO-11730 -705360	Benefit Adjustment	\$ 314,324.00
2002-IO-11730 -710100	Professional Services	\$ 9,600.00
2002-IO-11730 -710110	Contracted/Temp Svcs	\$ 4,504,947.00
2002-IO-11730 -710200	Service Contracts	\$ 73,464.00
2002-IO-11730 -710212	Software Subscription	\$ 59,400.00
2002-IO-11730 -710215	Operating Contracts	\$ 1,536,000.00
2002-IO-11730 -710300	Operating Supplies	\$ 400,000.00
2002-IO-11730 -710334	Copier Expense	\$ 12,000.00
2002-IO-11730 -710350	Office Supplies	\$ 30,000.00
2002-IO-11730 -710508	Telephone Expense	\$ 12,000.00
2002-IO-11730 -710512	Auto Expense	\$ 1,438.00
2002-IO-11730 -711509	Computer Software- non-cap	\$ 50,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$8,113,566.00] in both revenue and expense to the FY21 Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Subaward retroactive to January 20, 2020 through June 30, 2022 and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$8,113,566.00] in both revenue and expense to the FY21 Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Subaward retroactive to January 20, 2020 through June 30, 2022 and direct the Comptroller's office to make the appropriate budget amendments."