

| Task Nos. | Task/Activity Description | Labor Classification | Sr. Principal | | Principal | | Sr. Technologist*/Sr. Project Manager | | Senior Project Engineer*/Project Manager | | Project Engineer* | | Associate Engineer* | | Staff Engineer 2* | | Staff Engineer 1* | | Engineering Tech 5 | | Engineering Tech 4 | | Engineering Tech 3 | | Engineering Tech 2 | | Engineering Tech 1 | | Office / Clerical / Accounting | | Subconsultant Costs (\$) | | | | | | TOTAL Estimated Cost (\$) | |
|-----------|---|----------------------|---------------|----------|-----------|-----------|---------------------------------------|-----------|--|-----------|-------------------|-----------|---------------------|-----------|-------------------|-----------|-------------------|-----------|--------------------|-----------|--------------------|-------|--------------------|-----------|--------------------|-----------|--------------------|-----------|--------------------------------|-----------|--------------------------|-------------|-------------------|------------------------|--------------------------------|----------------------|---------------------------|-------------|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 2020 | 2021 | \$261 | \$289 | \$251 | \$259 | \$236 | \$243 | \$216 | \$222 | \$195 | \$201 | \$175 | \$180 | \$155 | \$160 | \$132 | \$136 | \$155 | \$160 | \$142 | \$146 | \$129 | \$133 | \$116 | \$119 | \$103 | \$106 | \$96 | \$99 | Total Labor Hours | Total Labor Costs (\$) | Travel and Other Expenses (\$) | Far West Engineering | | MBE/WBE |
| Task 1 | Project Management and Meetings | Task Total | 266 | | \$70,851 | 1,594 | \$408,302 | 797 | \$191,951 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 79 | \$12,524 | 0 | \$0 | 99 | \$13,061 | 99 | \$11,745 | 119 | \$12,535 | 450 | \$44,035 | 3,503 | \$765,004 | \$45,000 | \$0 | \$0 | \$0 | \$810,004 |
| 1.01 | Project Management and Meetings | Total | 266 | | \$70,851 | 1,594 | \$408,302 | 797 | \$191,951 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 79 | \$12,524 | 0 | \$0 | 99 | \$13,061 | 99 | \$11,745 | 119 | \$12,535 | 450 | \$44,035 | 3,503 | \$765,004 | \$45,000 | \$0 | \$0 | \$0 | \$810,004 |
| | | | 2020 | 84 | \$21,924 | 504 | \$126,504 | 252 | \$59,472 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 19 | \$2,945 | 0 | \$0 | 24 | \$3,096 | 24 | \$2,784 | 29 | \$2,987 | 150 | \$16,360 | 1,096 | \$235,072 | \$15,000 | \$0 | \$0 | \$0 | \$250,072 |
| | | | 2021 | 182 | \$48,927 | 1,090 | \$281,798 | 545 | \$132,479 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 60 | \$9,579 | 0 | \$0 | 75 | \$9,965 | 75 | \$8,961 | 90 | \$9,548 | 290 | \$26,675 | 2,407 | \$529,932 | \$30,000 | \$0 | \$0 | \$0 | \$559,932 |
| Task 2 | Site Investigations | Task Total | 0 | \$0 | 150 | \$38,027 | 0 | \$0 | 0 | \$0 | 70 | \$13,767 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 220 | \$51,794 | \$0 | \$0 | \$50,000 | \$50,000 | \$101,794 | |
| 2.01 | Geotechnical Investigations | Total | 0 | \$0 | 150 | \$38,027 | 0 | \$0 | 0 | \$0 | 70 | \$13,767 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 220 | \$51,794 | \$0 | \$0 | \$50,000 | \$50,000 | \$101,794 | |
| | | | 2020 | 0 | \$0 | 100 | \$25,100 | 0 | \$0 | 0 | \$0 | 50 | \$9,750 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 150 | \$34,850 | \$0 | \$0 | \$50,000 | \$50,000 | \$84,850 |
| | | | 2021 | 0 | \$0 | 50 | \$12,927 | 0 | \$0 | 0 | \$0 | 20 | \$4,017 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 70 | \$16,944 | \$0 | \$0 | \$0 | \$16,944 | |
| Task 3 | Basis of Design | Task Total | 102 | \$26,622 | 70 | \$17,570 | 160 | \$37,760 | 116 | \$25,056 | 280 | \$54,600 | 112 | \$19,600 | 0 | \$0 | 0 | \$0 | 90 | \$13,950 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 100 | \$9,600 | 1,030 | \$204,758 | \$23,000 | \$0 | \$0 | \$0 | \$227,758 | |
| 3.01 | Export Pump Station | Total | 40 | \$10,440 | 30 | \$7,530 | 80 | \$18,880 | 0 | \$0 | 120 | \$23,400 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 40 | \$6,200 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 40 | \$3,840 | 350 | \$70,290 | \$5,000 | \$0 | \$0 | \$0 | \$75,290 | |
| | | | 2020 | 40 | \$10,440 | 30 | \$7,530 | 80 | \$18,880 | 0 | \$0 | 120 | \$23,400 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 40 | \$6,200 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 40 | \$3,840 | 350 | \$70,290 | \$5,000 | \$0 | \$0 | \$0 | \$75,290 |
| | | | 2021 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 3.02 | Odor Control | Total | 20 | \$5,220 | 20 | \$5,020 | 40 | \$9,440 | 0 | \$0 | 80 | \$15,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 30 | \$4,650 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 40 | \$3,840 | 230 | \$43,770 | \$5,000 | \$0 | \$0 | \$0 | \$48,770 | |
| | | | 2020 | 20 | \$5,220 | 20 | \$5,020 | 40 | \$9,440 | 0 | \$0 | 80 | \$15,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 30 | \$4,650 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 40 | \$3,840 | 230 | \$43,770 | \$5,000 | \$0 | \$0 | \$0 | \$48,770 |
| | | | 2021 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 3.03 | Ferric Chloride | Total | 30 | \$7,830 | 20 | \$5,020 | 40 | \$9,440 | 0 | \$0 | 80 | \$15,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 20 | \$3,100 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 20 | \$1,920 | 210 | \$42,910 | \$5,000 | \$0 | \$0 | \$0 | \$47,910 | |
| | | | 2020 | 30 | \$7,830 | 20 | \$5,020 | 40 | \$9,440 | 0 | \$0 | 80 | \$15,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 20 | \$3,100 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 20 | \$1,920 | 210 | \$42,910 | \$5,000 | \$0 | \$0 | \$0 | \$47,910 |
| | | | 2021 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 3.04 | Aeration Alpha Value | Total | 12 | \$3,132 | 0 | \$0 | 0 | \$0 | 116 | \$25,056 | 0 | \$0 | 112 | \$19,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 240 | \$47,788 | \$8,000 | \$0 | \$0 | \$0 | \$55,788 | |
| | | | 2020 | 12 | \$3,132 | 0 | \$0 | 0 | \$0 | 116 | \$25,056 | 0 | \$0 | 112 | \$19,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 240 | \$47,788 | \$8,000 | \$0 | \$0 | \$0 | \$55,788 |
| | | | 2021 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Task 4 | Detailed Design | Task Total | 0 | \$0 | 2,667 | \$684,144 | 2,136 | \$515,373 | 2,362 | \$521,280 | 2,793 | \$554,601 | 3,220 | \$576,961 | 5,151 | \$818,319 | 5,793 | \$785,093 | 2,338 | \$370,683 | 0 | \$0 | 2,923 | \$385,663 | 2,923 | \$346,798 | 3,508 | \$369,644 | 2,372 | \$232,442 | 38,185 | \$6,161,000 | \$70,000 | \$200,000 | \$60,000 | \$260,000 | \$6,491,000 | |
| 4.00 | Design Management | Total | 0 | \$0 | 1,594 | \$408,302 | 1,063 | \$256,015 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 255 | \$40,357 | 0 | \$0 | 319 | \$42,018 | 319 | \$37,784 | 384 | \$40,383 | 1,512 | \$147,658 | 5,446 | \$972,516 | \$20,000 | \$0 | \$0 | \$0 | \$992,516 | |
| | | | 2020 | 0 | \$0 | 504 | \$126,504 | 336 | \$79,296 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 76 | \$11,780 | 0 | \$0 | 95 | \$12,255 | 95 | \$11,020 | 115 | \$11,845 | 642 | \$61,632 | 1,863 | \$314,332 | \$10,000 | \$0 | \$0 | \$0 | \$324,332 |
| | | | 2021 | 0 | \$0 | 1,090 | \$281,798 | 727 | \$176,719 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 179 | \$28,577 | 0 | \$0 | 224 | \$29,763 | 224 | \$26,764 | 269 | \$28,538 | 870 | \$86,026 | 3,583 | \$658,184 | \$10,000 | \$0 | \$0 | \$0 | \$668,184 |
| 4.01 | Facility Schematic Design (30%) | Total | 0 | \$0 | 215 | \$54,062 | 215 | \$50,831 | 646 | \$139,571 | 1,077 | \$210,002 | 646 | \$113,078 | 862 | \$133,540 | 646 | \$85,293 | 477 | \$73,928 | 0 | \$0 | 596 | \$76,909 | 596 | \$69,159 | 715 | \$73,690 | 86 | \$8,251 | 6,778 | \$1,088,315 | \$10,000 | \$60,000 | \$0 | \$60,000 | \$1,158,315 | |
| | | | 2020 | 0 | \$0 | 215 | \$54,062 | 215 | \$50,831 | 646 | \$139,571 | 1,077 | \$210,002 | 646 | \$113,078 | 862 | \$133,540 | 646 | \$85,293 | 477 | \$73,928 | 0 | \$0 | 596 | \$76,909 | 596 | \$69,159 | 715 | \$73,690 | 86 | \$8,251 | 6,778 | \$1,088,315 | \$10,000 | \$60,000 | \$0 | \$60,000 | \$1,158,315 |
| | | | 2021 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 4.02 | GMP #3 Construction Documents (90%) | Total | 0 | \$0 | 234 | \$60,496 | 234 | \$56,881 | 468 | \$104,121 | 468 | \$93,998 | 702 | \$126,536 | 1,170 | \$186,791 | 1,404 | \$190,888 | 428 | \$68,362 | 0 | \$0 | 535 | \$71,119 | 535 | \$63,952 | 642 | \$68,142 | 218 | \$21,556 | 7,039 | \$1,112,839 | \$5,000 | \$0 | \$0 | \$0 | \$1,117,839 | |
| | | | 2020 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | 2021 | 0 | \$0 | 234 | \$60,496 | 234 | \$56,881 | 468 | \$104,121 | 468 | \$93,998 | 702 | \$126,536 | 1,170 | \$186,791 | 1,404 | \$190,888 | 428 | \$68,362 | 0 | \$0 | 535 | \$71,119 | 535 | \$63,952 | 642 | \$68,142 | 218 | \$21,556 | 7,039 | \$1,112,839 | \$5,000 | \$0 | \$0 | \$0 | \$1,117,839 |
| 4.03 | GMP #3 Final Documents (100%) | Total | 0 | \$0 | 59 | \$15,240 | 59 | \$14,330 | 118 | \$26,230 | 118 | \$23,680 | 177 | \$31,877 | 295 | \$47,057 | 354 | \$48,089 | 104 | \$16,604 | 0 | \$0 | 130 | \$17,273 | 130 | \$15,532 | 156 | \$16,550 | 44 | \$4,351 | 1,743 | \$276,813 | \$5,000 | \$0 | \$0 | \$0 | \$281,813 | |
| | | | 2020 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | 2021 | 0 | \$0 | 59 | \$15,240 | 59 | \$14,330 | 118 | \$26,230 | 118 | \$23,680 | 177 | \$31,877 | 295 | \$47,057 | 354 | \$48,089 | 104 | \$16,604 | 0 | \$0 | 130 | \$17,273 | 130 | \$15,532 | 156 | \$16,550 | 44 | \$4,351 | 1,743 | \$276,813 | \$5,000 | \$0 | \$0 | \$0 | \$281,813 |
| 4.04 | GMP #4 Construction Documents (90%) | Total | 0 | \$0 | 82 | \$21,264 | 82 | \$19,993 | 165 | \$36,598 | 165 | \$33,040 | 247 | \$44,477 | 411 | \$65,656 | 494 | \$67,096 | 141 | \$22,543 | 0 | \$0 | 177 | \$23,452 | 177 | \$21,088 | 212 | \$22,470 | 72 | \$7,119 | 2,423 | \$384,796 | \$5,000 | \$0 | \$0 | \$0 | \$389,796 | |
| | | | 2020 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | 2021 | 0 | \$0 | 82 | \$21,264 | 82 | \$19,993 | 165 | \$36,598 | 165 | \$33,040 | 247 | \$44,477 | 411 | \$65,656 | 494 | \$67,096 | 141 | \$22,543 | 0 | \$0 | 177 | \$23,452 | 177 | \$21,088 | 212 | \$22,470 | 72 | \$7,119 | 2,423 | \$384,796 | \$5,000 | \$0 | \$0 | \$0 | \$389,796 |
| 4.05 | GMP #4 Final Documents (100%) | Total | 0 | \$0 | 25 | \$6,347 | 25 | \$5,968 | 49 | \$10,924 | 49 | \$9,862 | 74 | \$13,275 | 123 | \$19,597 | 147 | \$20,027 | 34 | \$5,460 | 0 | \$0 | 43 | \$5,680 | 43 | \$5,108 | 51 | \$5,442 | 14 | \$1,384 | 676 | \$109,074 | \$5,000 | \$0 | \$0 | \$0 | \$114,074 | |
| | | | 2020 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | 2021 | 0 | \$0 | 25 | \$6,347 | 25 | \$5,968 | 49 | \$10,924 | 49 | \$9,862 | 74 | \$13,275 | 123 | \$19,597 | 147 | \$20,027 | 34 | \$5,460 | 0 | \$0 | 43 | \$5,680 | 43 | \$5,108 | 51 | \$5,442 | 14 | \$1,384 | 676 | \$109,074 | \$5,000 | \$0 | \$0 | \$0 | \$114,074 |
| 4.06 | GMP #5 Design Development Documents (60%) | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |