



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: April 14, 2020

DATE: February 19, 2020

TO: Board of County Commissioners

FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us

THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us

SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$349,723.00] in both revenue and expense to the FY20 Tobacco Control Program for a youth tobacco and e-cigarette/vaping use prevention grant retroactive to February 1, 2020 through June 30, 2021 and if approved, direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

No previous action.

BACKGROUND

The Nevada Legislature passed Senate Bill 263 in the last legislative session. The Bill revises provisions relating to the regulation and taxation of certain vapor products, alternative nicotine products and tobacco products and appropriates \$2,500,000.00 annually for FY20 and FY21 from the State General Fund to the Department of Health and Human Services for distribution throughout the State. This request is retroactive as the Health District received the Subaward on February 18, 2020.

The District Board of Health accepted this subaward at their February 27, 2020 meeting.

GRANT AWARD SUMMARY

Project/Program Name: Youth Tobacco and E-Cigarette/Vaping Use Prevention

AGENDA ITEM # _____

Scope of the Project: To support education, training, outreach, and messaging to decrease youth tobacco and e-cigarette/vaping use in Washoe County.

Benefit to Washoe County Residents: Reduce health risks of e-cigarettes and exposure to secondhand smoke aerosols.

On-Going Program Support: The program will continue to apply for funding to support the program.

Award Amount: \$402,182.00 (\$52,459.00 indirect)

Grant Period: February 1, 2020 through June 30, 2021

Funding Source: State of Nevada General Fund

Pass Through Entity: n/a

CFDA Number: n/a

Grant ID Number: HD 17566

Match Amount and Type: None

Sub-Awards and Contracts: None

FISCAL IMPACT

Funding was not included in the adopted FY20 budget; therefore, a budget amendment in the amount of [\$349,723.00] is necessary. No amendment is necessary for the indirect revenue.

Should the BCC approve these budget amendments, the FY20 budget will be amended as follows:

Account Number	Description	Amount of Increase
2002- IO-11681 -432100	State Grants	\$ 349,723.00
2002- IO-11681 -701412	Salary Adjustment	114,516.00
2002- IO-11681 -705360	Benefit Adjustment	51,667.00
2002- IO-11681 -710100	Professional Services	115,450.00
2002- IO-11681 -710300	Operating Supplies	1,105.00
2002- IO-11681 -710335	Copier	340.00
2002- IO-11681 -710350	Office Supplies	340.00
2002- IO-11681 -710360	Postage	50.00
2002- IO-11681 -710500	Other Expense	49,156.00
2002- IO-11681 -710502	Printing	5,500.00
2002- IO-11681 -710508	Telephone	216.00
2002- IO-11681 -710509	Seminars & Meetings	1,445.00
2002- IO-11681 -710512	Auto Expense	425.00
2002- IO-11681 -711210	Travel	3,764.00
2002- IO-11681 -711504	Equipment non-capital	5,749.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$349,723.00] in both revenue and expense to the FY20 Tobacco Control Program for a youth tobacco and e-cigarette/vaping use prevention grant retroactive to February 1, 2020 through June 30, 2021 and if approved, direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$349,723.00] in both revenue and expense to the FY20 Tobacco Control Program for a youth tobacco and e-cigarette/vaping use prevention grant retroactive to February 1, 2020 through June 30, 2021 and if approved, direct the Comptroller's office to make the appropriate budget amendments."