



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: February 25, 2020

DATE: Thursday, February 20, 2020
TO: Board of County Commissioners
FROM: Captain Max Brokaw, Special Operations Division
(775) 321-4912; mbrokaw@washoecounty.us
THROUGH: Darin Balaam Sheriff
SUBJECT: Recommendation to approve a grant award [\$18,649.00, no match required] in overtime reimbursement for a deputy assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available for Federal FY 2020 for the retroactive period of October 1, 2019 - September 30, 2020. If approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

SUMMARY

The FBI has approved for the Washoe County Sheriff's Office to be reimbursed for overtime worked by deputies assigned to work full time on the FBI NNCETF on activities that are directly associated with the task force. This amount is not to exceed \$18,649.00, which represents the Federal FY20 maximum overtime allowance for one fulltime employee.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On December 11, 2018, the Board of County Commissioners approved item 7.G.11, the Sheriff's Office request to approve a grant award [\$18,343.75, no match required] in overtime reimbursement for a deputy assigned full-time to the Federal Bureau of Investigations (FBI) Northern Nevada Child Exploitation Task Force (NNCETF) for the retroactive grant period of October 1, 2018- September 30, 2019.

On November 14, 2017, the Board of County Commissioners approved item 5.G.7, the Sheriff's Office request to approve a grant award [\$36,084.00, no match required] in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF) for the retroactive period of October 1, 2017-September 30, 2018.

AGENDA ITEM # _____

On September 13, 2016, the Board of County Commissioners approved item 6.E.4, the Sheriff's Office request to approve acceptance of up to [\$35,506.00, no County match required] in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County reimbursement for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF for Federal Fiscal Year October 1, 2016-September 30, 2017.

On October 27, 2015, the Board of County Commissioners approved item 5.J.5, the Sheriff's Office request approve acceptance of up to [\$35,096.00, no County match required] in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF) for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds available retroactively from Federal Fiscal Year October 1, 2015-September 30, 2016.

On October 14, 2014, the Board of County Commissioners approved item 10.M.2, the Sheriff's Office request to approve acceptance of up to [\$34,748.50] no match required in overtime reimbursement for deputies assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available retroactively from October 1, 2014-September 30, 2015.

On August 27, 2013, the Board of County Commissioners approved item 5.K.2, the Sheriff's Office request to accept FY 2013/2014 funding awarded [\$34,404.50 no County match required] from the Federal Bureau of Investigations to cover overtime costs related to the Northern Nevada Child Exploitation Task Force activities.

BACKGROUND

The Washoe County Sheriff's Office strives to establish collaborations with various local, state, and federal agencies. The FBI recognizes the cooperation received from our agency and has authorized reimbursement for the overtime expenses incurred by deputies assigned full time to their task force while working on FBI task force activities. Retroactive submission based on Federal Fiscal Year allocations. Item was submitted to the first available BCC meeting once all paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: Federal Bureau of Investigation (FBI) - Northern Nevada Child Exploitation Task Force

Scope of the Project: Various law enforcement activities associated with the FBI task forces

Benefit to Washoe County Residents: Reimbursement of overtime costs associated with the FBI Task Force.

On-Going Program Support: N/A

Award Amount: \$18,649.00

Grant Period: 10/01/2019 - 9/30/2020

Funding Source: Federal Bureau of Investigations

Pass Through Entity: N/A

CFDA Number: 16.000

Grant ID Number: N/A

Match Amount and Type: No Match.

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY20 budget will be increased by \$18,649.00 in both revenues and expenditures in the following accounts:

INCREASE REVENUES:

11678 - 431100 (2020 FBI Child Exploitation TF – Federal Grants) \$18,649.00

INCREASE EXPENDITURES:

11678 – 701300 (2020 FBI Child Exploitation TF - Overtime) \$18,649.00

- No Match
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a grant award [\$18,649.00, no match required] in overtime reimbursement for a deputy assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available for Federal FY 2020 for the retroactive period of October 1, 2019 - September 30, 2020. If approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a grant award [\$18,649.00, no match required] in overtime reimbursement for a deputy assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available for Federal FY 2020 for the retroactive period of October 1, 2019 - September 30, 2020. If approved, direct the Comptroller's Office to make the necessary budget amendments."