



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.us

STAFF REPORT

BOARD MEETING DATE: February 25, 2020

DATE: January 24, 2020

TO: Board of County Commissioners

FROM: Megan Sizelove, P.E., Project Manager, Engineering and Capital Projects, Community Services Department, 328-2316, msizelove@washoecounty.us

THROUGH: Dwayne Smith, P.E., Division Director, Engineering and Capital Projects, Community Services Department, 328-2043, desmith@washoecounty.us

SUBJECT: Recommendation to approve an increase to Purchase Order No. 5500023497 established for Professional Services between Washoe County and Wood Rodgers, Inc. for quality control inspection performed for the County's Pavement Preservation Program [increase amount by \$32,584.25 for a total amount of \$120,684.25]. (All Commission Districts.)

SUMMARY

This item requests the approval for an increase to an existing purchase order (No. 5500023497) to pay for the final inspection costs associated with quality control services provided by Wood Rodgers, Inc. in support of our Pavement Preservation Program. Specifically, their services focus on materials testing and inspection of the Slurry Seal for Selected Streets in Washoe County contract with Sierra Nevada Construction, Inc.

On October 1, 2018, Wood Rodgers was contracted to perform professional services on the annual pavement overlay, roadway repairs, and surface treatment program. In November 2019 Washoe County received invoices for the months of September and October 2019, which in total exceed the original purchase order amount of \$88,100.

This will increase the existing purchase order by \$32,584.25 to cover the final inspection services and lab testing that was required to complete the 2019/2020 Slurry Seal contract. Once the consultant is paid in full the purchase order will be closed. This request recognizes Washoe County policy requiring approval by Board of County Commissioners (Board) of purchase orders in excess of \$100,000.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

There has been no previous action taken by the Board.

BACKGROUND

The repair and maintenance of Washoe County Streets is part of the Community Services Department's pavement infrastructure preservation program. The objective of the maintenance program is to help keep the County's maintenance and replacement costs at a minimum while

AGENDA ITEM # _____

providing the highest quality street surfaces for the traveling public and maintaining Washoe County's significant investment in our network of roadways. This is accomplished by performing selected maintenance (i.e., patch repair, crack sealing, slurry seals, overlays or reconstruction) when the pavement condition index (PCI) falls below certain levels. The PCI average is currently 73 and all County streets are assessed on a three-year cycle and the PCI updated annually with projections for the intervening years. If maintenance does not occur, there is an average drop of 3 points per year. PCIs less than 73 result in higher maintenance costs, increasing significantly as the PCI drops. This project is for asphalt surface seals and patching on roads listed on Exhibit A that consists of over 33 miles of County maintained roads.

FISCAL IMPACT

Budget authority for this amendment is available in the Roads Special Revenue Fund (216) in Roads Capital (C216003) - Road Bridge Capital (781003).

RECOMMENDATION

It is recommended that the Board of County Commissioners approve an increase to Purchase Order No. 5500023497 established for Professional Services between Washoe County and Wood Rodgers, Inc. for quality control inspection performed for the County's Pavement Preservation Program [increase amount by \$32,584.25 for a total amount of \$120,684.25].

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be. "Move to approve an increase to Purchase Order No. 5500023497 established for Professional Services between Washoe County and Wood Rodgers, Inc. for quality control inspection performed for the County's Pavement Preservation Program [increase amount by \$32,584.25 for a total amount of \$120,684.25]."