

January 30, 2020

Mr. William Wardell Project Manager Capital Projects Division Washoe County Reno, NV

Re: Northern Nevada Adult Mental Health Campus Our Place GMP 5 Building 600/601 Finishes 480 Galletti Way Sparks, NV

Dear Mr. Wardell,

Q&D Construction is pleased to provide the Guaranteed Maximum Price GMP 5 deliverable per our preconstruction services agreement for the Homeless Housing Project. The deliverable includes a comprehensive, detailed estimate for the project's anticipated construction program along with an associated estimating narrative, and the current project schedule.

The GMP 5 deliverable is based upon the following documents provided by Paul Cavin Architect LLC.

Building 600/601 Construction Documents dated 12/17/19

We are very appreciative of the opportunity to be a part of this project and look forward to collaborating with you on the successful delivery of the project.

If you have any questions at all about Q&D's GMP 5 Deliverable please do not hesitate to contact me.

Sincerely,

Q&D Construction

Neil Bartlett Senior Preconstruction Manager

Our Place GMP 5 Cost Summary

1)	Material, Labor, Sub & Equip	\$ 2,135,631
2)	General Conditions	\$ 300,344
3)	Builder's Risk Insurance (0.75%)	\$ 20,169
4)	Liability Insurance	\$ 24,360
5)	P&P Bond	\$ 18,222
6)	Fee (5.0%)	\$ 124,936
7)	SUBTOTAL	\$ 2,623,662
8)	Owner Contingency Allowance	\$ 150,000
9)	Contractor Contingency	\$ 65,592
10) TOTAL		\$ 2,839,254

Schedule:

• Completion date 8/1/20

Alternates:

None

Allowances:

- Roof Insulation allowance \$30,000
- Floor Prep Allowance \$14,000
- Water Vapor Emissions \$14,000

SCOPE OF WORK

01 00 00 General Conditions

- 1. <u>Project Management Staff</u>: project manager full time for 3 months, full time project engineer 3 months, and project administrator supporting the project.
- 2. <u>Field superintendent:</u> One full time superintendent for 3 months on the project. Also, One full time Labor Foreman Carpenter Foreman for 13 weeks of the project.
- 3. <u>Temporary utilities</u>: Temporary power distribution and temporary lighting; monthly electric energy cost is excluded; monthly water consumption cost is excluded; final months gas consumption cost to check permanent facilities is excluded; monthly temporary phone and data cost is included.
- 4. <u>Construction facilities</u>: project office will be housed in the existing building 2A; tool trailer; chemical toilet rental and cleaning; ice, cups, and drinking water; construction office supplies; jobsite cell phones monthly expense; demobilization of construction facilities and temporary construction, temporary computer networks and project management software.
- 5. <u>Temporary construction</u>: Construction fence rental; temporary fire protection, signage, safety equipment.
- 6. Temporary barricades and enclosures:
- 7. <u>Project cleaning</u>: continuous cleanup of the project site; dumpsters; cleaning of the adjacent street during construction activities; final cleaning.
- 8. Liability Insurance
- 9. Forklift and operator.

02 00 00 Existing Conditions and Sitework

- 1. Selective Demolition
- 2. Remove & Replace SOG as required

03 00 00 Concrete

- 1. Cast-in place concrete flatwork
- 2. Mechanical Pads

04 00 00 Masonry

1. CMU Wall Infill

05 00 00 Metals

- 1. Miscellaneous Metals as indicated
- 2. Structural Steel

06 00 00 Wood and Plastics

- 1. Rough Carpentry and Backing
- 2. Structural Sheathing is limited to wall sheathing only
- 3. Wood Framing

- 4. Millwork as indicated
- 5. Plastic Laminate Casework
- 6. Solid Surface Counter tops

07 00 00 Thermal and Moisture Protection

- 1. Insulation
- 2. Insulation at exiting roof
- 3. Patch existing roofing for mechanical, electrical and plumbing penetrations as required
- 4. Miscellaneous Sheet metal replacement
- 5. Firestopping & joint sealants

08 00 00 Doors and Windows

- 1. Doors / frames/ hardware
- 2. Glass & glazing

09 00 00 Finishes

- 1. New orange peel texture on walls and ceilings
- 2. Metal studs and drywall
- 3. Ceramic tile
- 4. Floor prep allowance
- 5. Resilient Flooring & Base
- 6. Tile carpeting
- 7. Water Vapor Emission control at new slab on grade allowance
- 8. Interior Painting
- 9. Exterior painting

10 00 00 Specialties

- 1. Signage (Allowance)
- 2. Fire Extinguishers and cabinets
- 3. Bathroom Accessories
- 4. Toilet Partitions

11 00 00 Equipment

1. Not Applicable

12 00 00 Furnishings

1. Window treatments are excluded

14 00 00 Conveying Systems

1. Not applicable

21 00 00/ 22 00 00 / 23 00 00 Mechanical

- 1. Fire Sprinkler (Design-Build)
- 2. Plumbing.
- 3. HVAC
- 4. Furnish & install temperature controls
- 5. Provide certified independent test & balance of new equipment
- 6. Provide start-up of new HVAC equipment by a factory authorized technician

25 00 00 / 26 00 00 / 27 00 00 Electrical

- 1. Electrical
- 2. Fire Alarm
- 3. All removal and replacement of existing conduit/boxes is excluded

Other Costs & Fees

- 1. Construction Contingency
- 2. Contractor's Overhead & Fee 5.0%
- 3. Builders Risk Insurance 0.75%
- 4. Performance & Payment Bond
- 5. Prevailing Wages

Exclusions

- 1. Architectural, civil, structural, and MEP designs.
- 2. Water rights.
- 3. Water tap, sewer tap, development fees or other utility fees.
- 4. Planning, Zoning, and Entitlement research & submittals.
- 5. §1704 Special Inspections.
- 6. Unsuitable soils haul-off or additional structural soil import