

RESOLUTION  
TO AUGMENT THE 2019-2020 BUDGET OF THE GOLF COURSE FUND

WHEREAS, unrestricted net position of the Washoe County Golf Course Fund is \$6,004,989.53 on December 31, 2019; and

WHEREAS, the Washoe County received \$3,378,910.63 from the Washoe County School District for sale of land, water rights, and restoration cost associated with the Orr Ditch realignment; and

WHEREAS, the Washoe County Golf Course Fund has a need for additional appropriation authority for unbudgeted expenses for the Wildcreek Golf course project estimated at \$2,903,000.00; and

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That the fiscal year 2020 budget of the Washoe County Golf Course Fund be augmented as follows:

**Source of Funds**

680100-Wildcreek Golf Course (non-operating revenue)	710995-Gain on Fixed Asset Disposal	\$ 2,663,000.00
680100-Wildcreek Golf Course (operating revenue)	485300-Other Misc Govt Revenue	240,000.00
<b>TOTAL SOURCES</b>		<b>\$ 2,903,000.00</b>

**Increased Expenses**

680100-Wildcreek Golf Course	710100-Professional Services	\$ 12,500.00
680100-Wildcreek Golf Course	710205-Repairs & Maintenance	634,000.00
<b>TOTAL EXPENSES</b>		<b>\$ 646,500.00</b>

**Increased Capital Outlay**

GC681001-Wildcreek Golf Course	781001-Land Improvements Capital	2,056,500.00
GC681001-Wildcreek Golf Course	781002-Buildings Capital	200,000.00
GC681001-Wildcreek Golf Course	789884-Budget Capital Contra-Capital Outlay	(2,256,500.00)
<b>TOTAL CAPITAL</b>		<b>\$ 2,256,500.00</b>

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Comptroller, and the Budget Division.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Chair, Washoe County  
Board of County Commissioners

ATTEST:

\_\_\_\_\_  
County Clerk