



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: January 14, 2020

DATE: December 2, 2019
TO: Board of County Commissioners
FROM: Nancy Kerns Cummins, Fiscal Compliance Officer, 775-328-2419, nkcummins@washoecounty.us
THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417, aheenan@washoecounty.us
SUBJECT: Recommendation to approve budget amendments totaling an increase of [\$434,299.00] in both revenue and expense to the FY20 State Family Planning Grant, retroactive to November 1, 2019 through June 30, 2021, and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

BCC Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On August 27, 2019, the Board approved budget amendments totaling an increase of \$25,785.26 in both revenue and expense to the FY 20 State Family Planning Grant.

GRANT AWARD SUMMARY

Project/Program Name: Family Planning Grant

Scope of the Project: Provide family planning services such as contraception, maternal care, immunizations, cancer screening and sexually transmitted disease testing and treatment to residents of Washoe County.

Benefit to Washoe County Residents: The Family Planning Clinic provides services to those that would otherwise have difficulty obtaining services because of poverty, lack of insurance, transportation or any other reason.

On-Going Program Support: The program will continue to apply for funding to support the program.

Award Amount: \$495,101.00 (\$60,802.00 indirect)

AGENDA ITEM # _____

Grant Period: November 1, 2019 through June 30, 2021
Funding Source: State of Nevada General Fund
Pass Through Entity: n/a
CFDA Number: n/a
Grant ID Number: DO 1088
Match Amount and Type: None
Sub-Awards and Contracts: None

The District Board of Health accepted this subaward at their December 12, 2019 meeting.

FISCAL IMPACT

Funding was not included in the adopted FY20 budget; therefore, a budget amendment in the amount of [\$434,299.00] is necessary. No amendment is necessary for the indirect revenue.

Should the BCC approve these budget amendments, the FY20 budget will be amended as follows:

Account Number	Description	Amount of Increase
2002-IO-11666-432100	State Grants	\$ 434,299.00
2002-IO-11666-701412	Salary Adjustment	\$ 216,000.00
2002-IO-11666-705360	Benefit Adjustment	\$ 96,999.00
2002-IO-11666-710300	Operating Supplies	\$ 1,050.00
2002-IO-11666-710703	Biologicals	\$ 118,000.00
2002-IO-11666-711508	Computers non-capital	\$ 2,250.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve budget amendments totaling an increase of [\$434,299.00] in both revenue and expense to the FY20 State Family Planning Grant, retroactive to November 1, 2019 through June 30, 2021, and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve budget amendments totaling an increase of [\$434,299.00] in both revenue and expense to the FY20 State Family Planning Grant, retroactive to November 1, 2019 through June 30, 2021, and direct the Comptroller's office to make the appropriate budget amendments."