



# WASHOE COUNTY

Integrity Communication Service

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## STAFF REPORT

BOARD MEETING DATE: January 14, 2020

**DATE:** Wednesday, December 11, 2019  
**TO:** Board of County Commissioners  
**FROM:** Max Brokaw/SOD Division Captain  
(775) 321-4912, mbrokaw@washoecounty.us  
**THROUGH:** Darin Balaam, Sheriff  
**SUBJECT:** Recommendation to approve additional funding [increase of \$70,000.00, no match required for a total of \$199,077.00] from the Las Vegas Metropolitan Police Department on behalf of the Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of July 1, 2017 through August 31, 2020, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

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### SUMMARY

This item is presented seeking approval to accept the grant award from the Las Vegas Metropolitan Police Department. Per county policy, the Washoe County Board of County Commissioners must accept grant awards and direct the Comptroller's Office to make the necessary budget amendments.

Additional grant funding has been awarded for reimbursement of overtime, training, equipment and supplies related to Internet Crimes Against Children (ICAC). The Interlocal agreement has been extended through August 31, 2020 as indicated in writing from Las Vegas Metropolitan Police Department dated October 28, 2019.

**Washoe County Strategic Objective supported by this item:** Safe, secure and healthy communities.

### PREVIOUS ACTION

On November 28, 2017, the Board of County Commissioners approved item # 9.J.1, the Sheriff's Office request to approve acceptance funding of a grant award [\$60,000, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of July 1, 2017 through September 30, 2018.

AGENDA ITEM # \_\_\_\_\_

On April 11, 2017, the Board of County Commissioners approved item # 5.D, the Sheriff's Office request to approve acceptance of supplemental funding for second and third year funding of a grant award [\$2,857.35, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of October 1, 2014 through June 30, 2017.

On November 29, 2016, the Board of County Commissioners approved item # 6.J.4, the Sheriff's Office request to approve acceptance of third year funding of a grant award [\$57,000.00, no match required] from the Las Vegas Metropolitan Police Department and Amendment #2 to the Interlocal Contract between the Las Vegas Metropolitan Police Department and the Washoe County Board of County Commissioners On Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations, for the retroactive grant period of October 1, 2014 through June 30, 2017.

On November 10, 2015, the Board of County Commissioners approved item # 6.F.1, the Sheriff's Office request to approve acceptance of second year funding of a grant award [\$50,000, no match required] from the Las Vegas Metropolitan Police Department and amendment to the Interlocal Contract between Las Vegas Metropolitan Police Department and Washoe County Board of County Commissioners On Behalf Of The Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations, for the retroactive grant period of October 1, 2014 through June 30, 2016.

On January 13, 2015, the Board of County Commissioners approved item # 8.H.1, the Sheriff's Office request to approve grant award [\$80,000, no match required] and Interlocal Contract between Las Vegas Metropolitan Police Department and Washoe County Board of County Commissioners on Behalf Of The Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations, grant term is retroactive from October 1, 2014 through June 30, 2015.

The Board has accepted similar grant awards for Internet Crimes Against Children on behalf of the Washoe County Sheriff's Office since 2006.

### **BACKGROUND**

The Las Vegas Metropolitan Police Department received grant funds from the U.S. Department of Justice to be used to reimburse authorized expenses from Nevada law enforcement agencies that are designated as affiliate Internet Crimes Against Children (ICAC) sites. The WCSO is a designated affiliate site. Funding is utilized by these sites to prevent, interdict or investigate crimes against children by sex offenders using the internet. LVMPD will reimburse law enforcement overtime, travel, and training for the investigations and public awareness related to internet crimes against children as well as the internet connection expense for the ICAC Unit.

Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

### **GRANT AWARD SUMMARY**

**Project/Program Name:** Internet Crimes Against Children

**Scope of the Project:** Investigate internet crimes against children.

**Benefit to Washoe County Residents:** Safer community.

**On-Going Program Support:** The Washoe County Sheriff's Office will continue to provide at least one staff member to this task force.

**Award Amount:** \$70,000.00

**Grant Period:** 7/1/2017 - 8/31/2020

**Funding Source:** U.S. Department of Justice

**Pass through from:** Las Vegas Metropolitan Police Department

**CFDA Number:** 16.543

**Grant ID Number:** 2017-MC-FX-K019

**Match Amount and Type:** None

**Sub-Awards and Contracts:** N/A

### **FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the FY20 adopted budget will be increased by \$70,000.00 in both revenues and expenditures in the following accounts:

<b>Cost Object</b>	<b>G/L Account</b>	<b>Amount</b>
<b>IO 11455 – ICAC Task Force</b>	<b>431100 – Federal Grants</b>	<b>\$70,000.00</b>
<b>IO 11455 – ICAC Task Force</b>	<b>701300 - Overtime</b>	<b>\$39,071.00</b>
<b>IO 11455 – ICAC Task Force</b>	<b>711210 – Travel</b>	<b>\$13,579.00</b>
<b>IO 11455 – ICAC Task Force</b>	<b>711504 – Equip Non Cap</b>	<b>\$ 518.00</b>
<b>IO 11455 – ICAC Task Force</b>	<b>710300 – Operating Supplies</b>	<b>\$16,832.00</b>

This grant is on a reimbursement basis.

- No match required
- Funds will be drawn as reimbursement
  - Source of the upfront cash is General Fund.

- No indirect costs expenses were included in the submitted grant requests. This sponsor does not allow for indirect costs

### **RECOMMENDATION**

It is recommended that the Board of County Commissioners approve additional funding [increase of \$70,000.00, no match required for a total of \$199,077.00] from the Las Vegas Metropolitan Police Department on behalf of the Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of July 1, 2017 through August 31, 2020, and if approved, direct Comptroller's Office to make the necessary budget amendments.

### **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve additional funding [increase of \$70,000.00, no match required for a total of \$199,077.00] from the Las Vegas Metropolitan Police Department on behalf of the Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of July 1, 2017 through August 31, 2020, and if approved, direct Comptroller's Office to make the necessary budget amendments."