



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: January 14, 2020

DATE: Wednesday, January 08, 2020

TO: Board of County Commissioners

FROM: Captain Max Brokaw, Special Operations Division
(775) 321-4912; mbrokaw@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to approve a direct grant award [\$2,500.00, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-314 for the retroactive grant period of October 1, 2019 – September 30, 2020, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

These funds from the United States Department of Justice (USDOJ) will be used to reimburse the County for overtime expenses incurred while involved in the investigation of Organized Crime Drug Enforcement Task Force (OCDETF) Initiative number PA-NV-314.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On January 8, 2019, the Board approved item #8.D.2, direct grant award from OCDETF in the amount of \$2,500

On September 25, 2018, the Board approve item #6.J.1, direct grant award from OCDETF in the amount of \$9,450.53

On August 28, 2018, the Board approved item #10.I.6, direct grant award from OCDETF in the amount of \$17,500

On May 8, 2018, the Board approved item #6.C, direct grant award from OCDETF in the amount of \$2,500

AGENDA ITEM # _____

On April 24, 2018, the Board approved item #8.G.1 direct grant award from OCDETF in the amount of \$2,500

On June 13, 2017, the Board approved item #5.J.1, direct grant award from OCDETF in the amount of \$5,000

On June 28, 2016, the Board approved item #5.G.2, direct grant award from OCDETF in the amount of \$5,000

On March 22, 2016, the Board approved item #6.I.1, direct grant award from OCDETF in the amount of \$45,000

October 14, 2014, the Board approved item #10.M.1, direct grant award from OCDETF in the amount of \$5,000

On July 8, 2014, the Board approved item #5.D.3, direct grant award from OCDETF in the amount of \$5,000

BACKGROUND

The Washoe County Sheriff's Office participates in the Organized Crime Drug Enforcement Task Force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: Organized Crime Drug Enforcement Task Force

Scope of the Project: Investigation of criminal activity specific to the Organized Crime Drug Enforcement Task Force.

Benefit to Washoe County Residents: Increased detection, investigation, and prosecution of crimes related to drug enforcement.

On-Going Program Support: none

Award Amount: \$2,500.00

Grant Period: 10/1/2019 - 9/30/2020

Funding Source: US Department of Justice

Pass Through Entity: N/A

CFDA Number: 16.000

Grant ID Number: PA-NV-314

Match Amount and Type: No Match.

Sub-Awards and Contracts: None.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY20 budget will be increased by \$2,500.00 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
IO-11140 OCDETF	431100 – Federal Grants	\$2,500.00
IO-11140 OCDETF	701300 – Overtime	\$2,500.00

- No Match
- Grant Funds will be drawn as reimbursement
 - Source of upfront cash is General Fund
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a direct grant award [\$2,500.00, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-314 for the retroactive grant period of October 1, 2019 – September 30, 2020, and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a direct grant award [\$2,500.00, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-314 for the retroactive grant period of October 1, 2019 – September 30, 2020, and if approved, direct Comptroller's Office to make the necessary budget amendments.