

Capital Projects Schedule

9-Dec-19



Year		Project	Funding	Amount
2020	1	Hidden Valley Station 37		
	1a.	Residence Upgrade	cash	\$150,000
	1b.	Truck Bay / Offices / Equipment storage	debt financed	\$1,500,000
2021	2	Fire Truck Upgrades and Replace		
				* ready for 2020 wildfire season
	2a.	reburish Brush Engines (Type 3)	cash	
	2b.	purchase type 1 Structural Engines	Debt financed	<u>5@ \$725k = \$3,625,000</u>
		purchase type 5 Brush Engines	Debt financed	<u>3@ \$230k = \$690,000</u>
	2c.	Command / Incident Support	unknown	not determined
2020	3	Station 30/32 Consolidation		
	3a.	land acquisition	Cash / reimbursed	\$500,000
	3b.	Building design and construction	Debt Financed	\$4,500,000
	3c.	FF&E	Cash	\$300,000
2022	4	Adminstration / Logistics / Fleet	Debt Financed	\$6,300,000
2023	5	North Valleys Fire Stations		
	5a.	Silver Lake	Contributed	unknown
		Lemmon Valley - convert from volunteer to career		
	5b.	station	Cash	\$1,000,000
	5c.	I-80 Corridor - Apple	Contributed	
	5d.	Spanish Springs	unknown	unknown

AGENDA ITEM #8A.3