



WASHOE COUNTY

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Washoe County's re-appropriation of \$29,690,838 for the fiscal year 2020 budget is as follows:

FY 2019 Augment of Purchase Orders encumbrances for Services and Supplies - \$8,996,974, and Augment of Purchase Orders encumbrances for Capital Outlay - \$2,996,414, for a total amount of purchase order encumbrances committed in FY 2018 - \$11,993,388.

FY 2019 spending of restricted contributions and fees associated with grants - \$17,697,450.

	Prior Year Encumbrances	Prior Year Grants	Total Re- appropriation
Revenue		\$ 6,161,363	\$ 6,161,363
Salaries & Benefits		2,065,919	2,065,919
Services & Supplies	8,996,974	21,453,422	30,450,396
Capital Outlay	2,996,414	339,472	3,335,886
	<u>\$ 11,993,388</u>	<u>\$ 17,697,450</u>	<u>\$ 29,690,838</u>