



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 24, 2019

DATE: Friday, September 20, 2019

TO: Board of County Commissioners

FROM: David Bailey, Sergeant, Patrol Division
(775) 328-2895; dbailey@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to accept the 2020 Joining Forces grant [amount not to exceed \$105,000.00, 20% In-Kind County match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the grant term of October 1, 2019 through September 30, 2020 and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

This grant has been awarded to cover overtime costs allowing our agency to participate in various traffic enforcement events, such as Joining Forces, scheduled by the Office of Traffic Safety (OTS) as well as limited travel expenses.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On December 11, 2018, the Board accepted similar Joining Forces funding from the State of Nevada traffic events and limited travel.

On September 26, 2017, the Board accepted similar Joining Forces funding from the State of Nevada traffic events and limited travel.

On November 29, 2016, the Board accepted similar Joining Forces funding from the State of Nevada traffic events and limited travel.

On September 22, 2015, the Board accepted a similar Joining Forces funding from the State of Nevada traffic events and limited travel.

On October 28, 2014, the Board accepted similar Joining Forces funding from the State of Nevada traffic events and limited travel.

AGENDA ITEM # _____

On April 8, 2014, the Board accepted similar Joining Forces funding from the State of Nevada traffic events and limited travel.

On September 24, 2013, the Board accepted similar Joining Forces funding from the State of Nevada traffic events and limited travel.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to continue to conduct traffic enforcement checkpoints and enforcement events throughout Federal FY 2020. This grant will pay for overtime costs incurred by commissioned staff for enforcement efforts that are scheduled by Office of Traffic Safety throughout the grant period of October 1, 2019 through September 30, 2020. This funding also pays for limited travel costs to specific events as approved by the grantor.

GRANT AWARD SUMMARY

Project/Program Name: *Joining Forces 2020*

Scope of the Project: *Conduct traffic enforcement events and checkpoints*

Benefit to Washoe County Residents: *Safer roads for our community, and a reduction in accidents.*

On-Going Program Support: *N/A.*

Award Amount: *Total \$105,000.00*

Grant Period: *10/1/19 – 9/30/20*

Funding Source: *US Department of Transportation*

Pass through From: *State of Nevada Department of Public Safety, Office of Traffic Safety*

CFDA Number: *Multiple for this award, depending on type of enforcement activity: 20.616d (405d funds); 20.600 (402 funds)*

Grant ID Number: *JF-2020-WCSO-00013*

Match Amount and Type: *20%, in kind (total \$21,000.00) 20% in-kind and cash match will be met with straight time hours worked during each event. Required match will be tracked separately in internal order number 70529.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

Should the Board accept this award and approve these amendments, the adopted FY20 budget will be increased by \$105,000.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11614 - 431100 (Joining Forces 2020 – 402 Federal Grants)	\$70,000.00
11615 - 431100 (Joining Forces 2020 – 405d Federal Grants)	\$35,000.00

Increase Expenditures

11614 – 701300	(Joining Forces 2020 – 402 -Overtime)	\$69,000.00
11614 – 711210	(Joining Forces 2020 – 402 -Travel)	\$ 1,000.00
11615 – 701300	(Joining Forces 2020 – 405d -Overtime)	\$35,000.00

This is a reimbursement grant. No indirect costs are allowed. 20% in-kind and cash match will be met with Washoe County Sheriff Office patrol deputies working straight time on events.

- *20% match required*
- *Funds will be drawn as a reimbursement*
 - *General funds are source of the upfront cash*
- *No indirect costs*

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the 2020 Joining Forces grant [amount not to exceed \$105,000.00, 20% In-Kind County match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the grant term of October 1, 2019 through September 30, 2020 and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept the 2020 Joining Forces grant [amount not to exceed \$105,000.00, 20% In-Kind County match required] as administered through the State of Nevada Department of Public Safety Office of Traffic Safety, to cover overtime costs related to conducting traffic enforcement checkpoint events and limited travel expenses, for the grant term of October 1, 2019 through September 30, 2020 and if approved, direct Comptroller's Office to make the necessary budget amendments. October 1, 2019 through September

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