

**SCHEDULE B****ITEMIZATION OF BUDGET**

**Agency:** Washoe County Sheriff's Office

**Project Title:** JOINING FORCES 2020

EVENT #	EVENT SCHEDULE October 1, 2019 - September 30, 2020			
1	IMPAIRED DRIVERS/RIDERS	Oct 18 - Nov 4, 2019	405(d)	\$8,750.00
2*	CLICK IT OR TICKET	Nov 18 - Dec 2, 2019	402-OP	\$5,000.00
3	IMPAIRED DRIVERS/RIDERS	Dec 20, 2019 - Jan 3, 2020	405(d)	\$8,750.00
4	DISTRACTED DRIVERS	Jan 6 - Jan 24, 2020	402-DD	\$6,000.00
5	SPEED	Jan 31 - Feb 17, 2020	402-Spd	\$8,750.00
6	PEDESTRIAN SAFETY	Feb 28 - Mar 15, 2020	402-Ped	\$2,000.00
7	SPEED	Mar 20 - Mar 30, 2020	402-Spd	\$8,750.00
8	DISTRACTED DRIVERS	Apr 10 - Apr 26, 2020	402-DD	\$8,000.00
9	IMPAIRED DRIVERS/RIDERS	May 1 - May 8, 2020	405(d)	\$8,750.00
10*	CLICK IT OR TICKET	May 20 - Jun 2, 2020	402-OP	\$5,000.00
11	PEDESTRIAN SAFETY	Jun 5 - Jun 21, 2020	402-Ped	\$2,000.00
12	SPEED	Jun 26 - Jul 12, 2020	402-Spd	\$8,750.00
13	DISTRACTED DRIVERS	Jul 20 - Aug 3, 2020	402-DD	\$6,000.00
14	PEDESTRIAN SAFETY	Aug 10 - Aug 21, 2020	402-Ped	\$0.00
15	SPEED	Aug 22 - Sep 2, 2020	402-Spd	\$8,750.00
16*	IMPAIRED DRIVERS/RIDERS	Sep 3 - Sept 13, 2020	405(d)	\$8,750.00
	SPECIAL EVENT			
	SPECIAL EVENT-RR			
	TRAVEL			\$1,000.00
	TOTAL			\$105,000.00

\* Required event