



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 24, 2019

DATE: August 15, 2019
TO: Board of County Commissioners
FROM: Jennifer Hoekstra, Fiscal Compliance Officer, 775-328-2418,
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THROUGH: Anna Heenan, Administrative Health Services Officer, 775-328-2417,
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SUBJECT: Recommendation to approve amendments totaling an increase of [\$9,670.00] in both revenue and expense to the FY20 Nevada Department of Health and Human Services, Division of Public and Behavioral Health in support of the Centers for Disease Control and Prevention (CDC) Public Health Preparedness Program, and direct the Comptroller's Office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget amendments.

BCC Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

The Board approved the FY20 budget on May 21, 2019.

GRANT AWARD SUMMARY

Project/Program Name: CDC Public Health Preparedness Program

Scope of the Project: The Grant Agreement was received on August 7, 2019 and was approved by the District Board of Health on August 22, 2019. The CDC award scope of work addresses the following capabilities:

- Community Preparedness
- Community Recovery
- Emergency Operations Coordination
- Emergency Public Information and Warning
- Fatality Management
- Information Sharing

AGENDA ITEM # _____

- Medical Countermeasure Dispensing
- Medical Material Management and Distribution
- Public Health Surveillance and Epidemiological Investigation
- Responder Safety and Health
- Volunteer Management
- Program Administration

Benefit to Washoe County Residents: This Award supports the Epidemiology and Public Health Preparedness (EPHP) Division's mission to strengthen the capacity of public health infrastructure to detect, assess and respond decisively to control the public health consequences of bioterrorism events or any public health emergency.

On-Going Program Support: These funds support on-going activities in the Public Health Preparedness Program.

Award Amount: Total award amount is \$931,330 [\$846,664 direct/\$84,666 indirect]

Grant Period: July 1, 2019 – June 30, 2020

Funding Source: Centers for Disease Control and Prevention (CDC)

Pass Through Entity: State of Nevada, Department of Health and Human Services Division of Public and Behavioral Health

CFDA Number: 93.069

Grant ID Number: 1NU90TP922047-01-00

Match Amount and Type: \$92,069.30 or 10% match is required and is met through Shared Services expenditures in CC#172801

Sub-Awards and Contracts: No Sub-Awards are anticipated.

FISCAL IMPACT

As the FY20 budget was adopted with a total of \$920,693 in revenue (includes \$83,699 of indirect) and \$836,994 in expenditure authority, a budget amendment in the amount of \$9,670 is necessary to bring the Notice of Subgrant Award into alignment with the direct program budget.

No amendment is necessary for indirect revenue.

Should the BCC approve these budget amendments, the FY20 budget will be increased by \$9,670 in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
2002-IO-11611 -431100	Federal Revenue	\$ 9,670
	Total Revenue	\$ 9,670
2002-IO-11611 -710529	Dues	\$ 2,675
2002-IO-11611 -710100	Professional Services	\$ 3,667

2002-IO-11611	-710500	Other Expenses	\$ 3,328
		Total Expenditures	\$ 9,670

RECOMMENDATION

It is recommended that the Board of County Commissioners approve amendments totaling an increase of [\$9,670] in both revenue and expense to the FY20, Nevada Department of Health and Human Services, Division of Public and Behavioral Health in support of the Centers for Disease Control and Prevention (CDC) Public Health Preparedness Program, and direct the Comptroller's office to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve amendments totaling an increase of [\$9,670] in both revenue and expense to the FY20 Nevada Department of Health and Human Services, Division of Public and Behavioral Health in support of the Centers for Disease Control and Prevention (CDC) Public Health Preparedness Program, and direct the Comptroller's office to make the appropriate budget amendments.