



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 24, 2019

DATE: September 4, 2019

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services Agency
775-785-8600, ahowell@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Recommendation to accept Federal Title IV-B Subpart 2 grant awards from the State of Nevada, Division of Child and Family Services in the amounts of [\$14,644; county match \$4,881.34] for Family Support, [\$39,938; county match \$13,312.66] for Family Preservation, [\$55,025; county match \$18,341.67] for Family Reunification, and [\$167,603; county match \$55,867.66] for Adoption Promotion and Support, retroactive to July 1, 2019 through June 30, 2020; retroactively authorize the Director of the Human Services Agency to execute the sub-grant awards; and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

Recommendation to accept Federal Title IV-B Subpart 2 grant awards from the State of Nevada, Division of Child and Family Services in the amounts of [\$14,664; county match \$4,881.34] for Family Support, [\$39,938; county match \$13,312.66] for Family Preservation, [\$55,025; county match \$18,341.67] for Family Reunification, and [\$167,603; county match \$55,867.66] for Adoption Promotion and Support, retroactive to July 1, 2019 through June 30, 2020; retroactively authorize the Director of the Human Services Agency to execute the sub-grant awards; and direct the Comptroller's Office to make the necessary budget amendments.

County Priority/Goal supported by this item: Safe, Secure and Health Communities.

PREVIOUS ACTION

On September 25, 2018, the Board of County of Commissioners approved item #6.K.5, the Department's request to accept \$58,000 (\$19,333 match) in Federal Title IV-B Subpart 2 funds from the State of Nevada Division of Child and Family Services retroactive to July 1, 2018 through June 30, 2019.

On August 8, 2017, the Board of County of Commissioners approved item #6.I.5, the Department's request to accept \$58,000 (\$19,333 match) in Federal Title IV-B Subpart 2

AGENDA ITEM # _____

funds from the State of Nevada Division of Child and Family Services retroactive to July 1, 2017 through June 30, 2018.

On July 12, 2016, the Board of County Commissioners approved item #5.F.2, the Department's request to accept \$58,000 (\$19,700 match) in Federal Title IV-B Subpart 2 funds from the State of Nevada Division of Child and Family Services retroactive to July 1, 2016 through June 30, 2017.

On February 10, 2015, the Board of Commissioners approved item #, the Department's request to accept \$27,273 (\$6,818 match) in Federal Title IV-B Subpart 2 funds from the State of Nevada Division of Child and Family Services.

On December 17, 2013, the Board of County Commissioners approved item #5, the Department's request to accept \$27,273 (\$6,818 match) in Federal Title IV-B Subpart 2 funds from the State of Nevada Division of Child and Family Services.

On September 24, 2013, the Board of County Commissioners approved item # the Department's request to accept \$12,000 in Federal Title IV-B Subpart 2 funds from the State of Nevada Division of Child and Family Services.

BACKGROUND

Retroactive approval is requested as the notices of the subawards (NOSAs) were received August 1, 2019.

The purpose of the Promoting Safe and Stable Families (PSSF) program is to promote flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families, by protecting and promoting the welfare of all children; preventing the neglect, abuse, or exploitation of children; supporting at-risk families through services which allow children, where appropriate, to remain safely with their families or return to their families in a timely manner; promoting the safety, permanence, and well-being of children in foster care and adoptive families; and providing training, professional development and support to ensure a well-qualified child welfare workforce.

The overall primary goals of PSSF are to prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement.

GRANT AWARD SUMMARY #1

Project/Program Name: Title IV-B Subpart 2, Promoting Safe and Stable Families

Scope of the Project: Family Support

Benefit to Washoe County Residents: Children and families at-risk and in crisis will be provided with services designed to assist with pre-placement prevention, support respite care of children, and improve parenting skills.

On-Going Program Support: N/A

Award Amount: \$14,644.00

Grant Period: July 1, 2019 through June 30, 2020

Funding Source: Department of Health and Human Services
Administration for Children and Families

Pass Through Entity: State of Nevada
Division of Child and Family Services

CFDA Number: 93.556

Grant ID Number: 93556-19-045

Match Amount and Type: \$4,881.34

Sub-Awards and Contracts: If needed, the Human Services Agency will contract for services following the County's competitive bid process, and federal grant procurement guidelines as defined in 2 CFR 200 – Uniform Guidance.

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY20 adopted budget will be increased in both revenue and expenses by \$14,644.00 in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 11599	-431100	Federal Grants	\$ 14,644.00
		Total Revenue	\$ 14,644.00
IO 11599	-710712	Family Preservation	\$ 14,644.00
		Total Expenditures	\$ 14,644.00

The match for this award is included in the FY20 budget and will be tracked in IO 60616.

GRANT AWARD SUMMARY #2

Project/Program Name: Title IV-B Subpart 2, Promoting Safe and Stable Families

Scope of the Project: Family Preservation

Benefit to Washoe County Residents: Children and families at-risk and in crisis will be provided with services designed to assist with pre-placement prevention, support respite care of children, and improve parenting skills.

On-Going Program Support: N/A

Award Amount: \$39,938.00

Grant Period: July 1, 2019 through June 30, 2020

Funding Source: Department of Health and Human Services
Administration for Children and Families

Pass Through Entity: State of Nevada
Division of Child and Family Services

CFDA Number: 93.556

Grant ID Number: 93556-19-044

Match Amount and Type: \$13,312.66

Sub-Awards and Contracts: The Human Services Agency may contract for Applied Behavioral Analysis evaluation services following the County's competitive bid process, and federal grant procurement guidelines as defined in 2 CFR 200 – Uniform Guidance.

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY20 adopted budget will be increased in both revenue and expenses by \$39,938.00 in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 11601 -431100	Federal Grants	\$ 39,938.00
	Total Revenue	\$ 39,938.00
IO 11601 -710100	Professional Services	\$ 20,000.00
-710300	Operating Supplies	\$ 16,938.00
- 710872	Food Purchases	\$ 3,000.00
	Total Expenditures	\$ 39,938.00

The match for this award is included in the FY20 budget and will be tracked in IO 60618.

GRANT AWARD SUMMARY #3

Project/Program Name: Title IV-B Subpart 2, Promoting Safe and Stable Families

Scope of the Project: Family Reunification

Benefit to Washoe County Residents: Support services and activities to facilitate timely reunion and support a strong and stable reunification will be provided to the community.

On-Going Program Support: N/A**Award Amount:** \$55,025.00**Grant Period:** July 1, 2019 through June 30, 2020**Funding Source:** Department of Health and Human Services
Administration for Children and Families**Pass Through Entity:** State of Nevada
Division of Child and Family Services**CFDA Number:** 93.556**Grant ID Number:** 93556-19-046**Match Amount and Type:** \$18,341.67

Sub-Awards and Contracts: The Human Services Agency may contract for Mental Health Assessment services following the County's competitive bid process, and federal grant procurement guidelines as defined in 2 CFR 200 – Uniform Guidance.

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY20 adopted budget will be increased in both revenue and expenses by \$55,025.00 in the following accounts:

<u>Account Number</u>		<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 11600	-431100	Federal Grants	\$ 55,025.00
		Total Revenue	\$ 55,025.00
IO 11600	-710100	Professional Services	\$ 2,500.00
	-710712	Family Preservation	\$ 52,525.00
		Total Expenditures	\$ 55,025.00

The match for this award is included in the FY20 budget and will be tracked in IO 60617.

GRANT AWARD SUMMARY #4**Project/Program Name:** Title IV-B Subpart 2, Promoting Safe and Stable Families**Scope of the Project:** Adoption Promotion and Support

Benefit to Washoe County Residents: Support services and activities to promote and support adoption and adoption activities will be provided to the community.

On-Going Program Support: N/A

Award Amount: \$167,603.00

Grant Period: July 1, 2019 through June 30, 2020

Funding Source: Department of Health and Human Services
Administration for Children and Families

Pass Through Entity: State of Nevada
Division of Child and Family Services

CFDA Number: 93.556

Grant ID Number: 93556-19-043

Match Amount and Type: \$55,867.66

Sub-Awards and Contracts: The Human Services Agency may contract for out of state post placement supervision services following the County's competitive bid process, and federal grant procurement guidelines as defined in 2 CFR 200 – Uniform Guidance.

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the FY20 adopted budget will be increased in both revenue and expenses by \$167,603.00 in the following accounts:

<u>Account Number</u>	<u>Description</u>	<u>Amount of Increase/(Decrease)</u>
IO 11602 -431100	Federal Grants	\$ 167,603.00
	Total Revenue	\$ 167,603.00
IO 11602 -710100	Professional Services	\$ 2,500.00
-710546	Advertising	\$ 37,500.00
-710726	Home Studies	\$ 63,801.00
-710727	Social Summary	\$ 63,802.00
	Total Expenditures	\$ 167,603.00

The match for this award is included in the FY20 budget and will be tracked in IO 60619.

RECOMMENDATION

Recommendation to accept Federal Title IV-B Subpart 2 grant awards from the State of Nevada, Division of Child and Family Services in the amounts of [\$14,664; county match \$4,881.34] for Family Support, [\$39,938; county match \$13,312.66] for Family Preservation, [\$55,025; county match \$18,341.67] for Family Reunification, and [\$167,603; county match \$55,867.66] for Adoption Promotion and Support, retroactive to July 1, 2019 through June 30, 2020; retroactively authorize the Director of the Human

Services Agency to execute the sub-grant awards; and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept Federal Title IV-B Subpart 2 grant awards from the State of Nevada, Division of Child and Family Services in the amounts of [\$14,664; county match \$4,881.34] for Family Support, [\$39,938; county match \$13,312.66] for Family Preservation, [\$55,025; county match \$18,341.67] for Family Reunification, and [\$167,603; county match \$55,867.66] for Adoption Promotion and Support, retroactive to July 1, 2019 through June 30, 2020; retroactively authorize the Director of the Human Services Agency to execute the sub-grant awards; and direct the Comptroller's Office to make the necessary budget amendments."