



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: May 21, 2019

DATE: Monday, April 1, 2019

TO: Board of County Commissioners

FROM: Pat Lee, Investigations/SOD Division Captain
(775) 321-4912, plee@washoecounty.us

THROUGH: Darin Balaam, Sheriff

SUBJECT: Recommendation to approve acceptance of reimbursement costs [\$13,000.16, no match required] from the USDA Forest Service Humboldt-Toiyabe National Forest for overtime costs incurred while involved in the Cooperative Law Enforcement Agreement #16-LE-11041701-008 Mod 04 for the retroactive period of March 13, 2019 – October 31, 2020; and if approved, authorize Comptroller's Office to make the necessary budget amendments. (All Commission Districts).

SUMMARY

These funds from the USDA Forest Service Humboldt-Toiyabe National Forest will be used to reimburse Washoe County Sheriff's Office for overtime costs incurred while involved in the Cooperative Law Enforcement Agreement #16-LE-11041701-008 MOD 04.

Washoe County Strategic Objective supported by this item: Safe, Secure and healthy communities.

PREVIOUS ACTION

On July 12, 2016, the Board approved similar funding from USDA Forest Service Humboldt-Toiyabe National Forest for overtime costs.

On March 14, 2017, the Board approved similar funding from USDA Forest Service Humboldt-Toiyabe National Forest for overtime costs.

On June 26, 2018, the Board approved similar funding from USDA Forest Service Humboldt-Toiyabe National Forest for overtime costs.

BACKGROUND

The Washoe County Sheriff's Office is a cooperator with the USDA, Forest Service, Humboldt-Toiyabe National Forest. Funds are allocated to cover overtime costs incurred while involved in the Cooperative Law Enforcement Agreement #16-LE-11041701-008 MOD 4. During peak season of Memorial Day to Labor Day, Washoe County Sheriff's deputies patrol forest service campgrounds periodically. Time associated with these

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patrols will be reimbursed. Reason for retroactive submittal: item was submitted to first available BCC meeting once all applicable paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: *Cooperative Law Enforcement Agreement*

Scope of the Project: *Patrol on US Forest roads and campgrounds as well as assist with special enforcement situations.*

Benefit to Washoe County Residents: *Increase protection and surveillance of National Forest Areas within and surrounding Washoe County.*

On-Going Program Support: *N/A*

Award Amount: *\$13,000.16*

Grant Period: *March 13, 2019 – October 31, 2020*

Funding Source: *USDA Forest Service Humboldt-Toiyabe National Forest*

Pass Through Entity: *None*

CFDA Number: *10.704*

Grant ID Number: *16-LE-11041701-008 MOD 04*

Match Amount and Type: *No match.*

Sub-Awards and Contracts: *No sub awards/contracts.*

FISCAL IMPACT

Should the board accept this reimbursement contract and approve these amendments, the FY19 adopted budget will be increased by \$13,000.16 in both revenues and expenditures in the following accounts:

Increase Revenues

11572-431100 [Sheriff OT US Forest Services -Federal Grants]	\$13,000.16
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Increase Expenditures

11572-701300 [Overtime]	\$13,000.16
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This Cooperative is on a reimbursement basis.

- *No match required*
- *Funds will be drawn as reimbursement*
 - *Source of the upfront cash is General Fund.*
- *No indirect costs were included in the budget*

RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of reimbursement costs [\$13,000.16, no match required] from the USDA Forest Service Humboldt-Toiyabe National Forest for overtime costs incurred while involved in the Cooperative Law Enforcement Agreement #16-LE-11041701-008 Mod 04 for the retroactive period of March 13, 2019 – October 31, 2020; and if approved, authorize Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve acceptance of reimbursement costs [\$13,000.16, no match required] from the USDA Forest Service Humboldt-Toiyabe National Forest for overtime costs incurred while involved in the Cooperative Law Enforcement Agreement #16-LE-11041701-008 Mod 04 for the retroactive period of March 13, 2019 – October 31, 2020; and if approved, authorize Comptroller's Office to make the necessary budget amendments."