

## 2019 CTMRD FEE SCHEDULE (Preliminary)

	Water Users Benefit Group			Contaminant Boundary Benefit Groups						
	Benefit Group A All Parcels ( 130102 Parcels, 1.04% Fee Rate)			Benefit Group B Residential Parcels (5149 Parcels, 2.08% Fee Rate)			Benefit Group C Non-Residential Parcels (2699 Parcels, 4.16% Fee Rate)			
Billing Year	Rate Factor	Avg. Fee <sup>1</sup>	Total	Rate Factor	Avg. Fee <sup>1</sup>	Total	Rate Factor	Avg. Fee <sup>2</sup>	Total	Total Revenue
2019 (est)	0.5: 1	\$7.72	\$944,460	1: 1	\$8.35	\$42,990	2: 1	\$97.27	\$262,544	\$1,249,993
2018		\$7.78	\$937,425		\$8.90	\$46,043		\$98.67	\$266,510	\$1,249,978
2017		\$8.07	\$926,797		\$9.66	\$48,187		\$101.97	\$275,008	\$1,249,992
2016		\$7.56	\$860,891		\$9.48	\$44,188		\$100.55	\$249,865	\$1,154,944
2015		\$8.61	\$937,062		\$10.24	\$49,109		\$106.38	\$263,825	\$1,249,995
2014		\$8.70	\$939,562		\$10.56	\$49,705		\$105.13	\$260,691	\$1,249,957
2013		\$8.73	\$918,570		\$10.46	\$51,196		\$105.13	\$280,163	\$1,249,929
2012		\$8.92	\$903,287		\$14.09	\$52,432		\$119.74	\$294,207	\$1,249,927
2011		\$8.86	\$902,593		\$15.08	\$53,919		\$112.82	\$293,442	\$1,249,954
2010		\$15.46	\$1,511,487		\$24.67	\$162,704		\$220.97	\$825,746	\$2,499,937
2009		\$15.41	\$1,511,315		\$26.36	\$149,842		\$227.33	\$838,821	\$2,499,978
2008		\$15.32	\$1,482,930		\$24.59	\$160,265		\$227.85	\$856,734	\$2,500,000
2007		\$15.81	\$1,749,194		\$25.70	\$83,351		\$241.53	\$665,820	\$2,499,963
2006		\$16.23	\$1,716,526		\$27.45	\$81,571		\$231.73	\$701,803	\$2,499,900
2005		\$18.73	\$1,720,199		\$37.45	\$87,756		\$232.72	\$691,939	\$2,499,894
2004		\$16.27	\$1,641,479		\$32.54	\$86,636		\$237.32	\$720,681	\$2,448,796
2003		\$15.02	\$1,553,755		\$30.04	\$82,225		\$256.12	\$758,954	\$2,394,934
2002		\$15.72	\$1,564,852		\$31.44	\$109,769		\$230.00	\$724,822	\$2,399,443

**Benefit Group A – Water Users Benefit Group** - The primary benefit for this group is continuing to receive safe drinking water. These **130,102** water users pay a fee based on annual water use, as has been the case since 1998.

All Water Users would be charged a fee based on a rate of **1.04%** and multiplier of **0.5:1** which equates to an estimated average annual fee of **\$7.72**.

**Benefit Group B – Contaminant Boundary Benefit Group (Residential)** - This benefit group includes owners of residential parcels located inside the CTMRD contaminant boundary. In addition to continuing to receive safe drinking water, this benefit group also receives: (1) the protection of real property values by avoiding a CERCLA (i.e. Superfund) listing; and (2) ongoing actions to reduce and eliminate PCE contaminated groundwater underlying or near their property. These residential parcels would pay the **1.04%** fee associated with Benefit Group A with an added **1.04%** fee for these additional benefits.

An additional **1.04%** fee (compared to Benefit Group A) is applied for these added benefits. The total fee for residential parcels inside the Contaminant Boundary would be **2.08%** of the their total annual water use. These parcels would be charged a fee based on a multiplier of **1:1** which equates to an estimated average annual fee of **\$8.35**.

**Benefit Group C - Contaminant Boundary Benefit Group (Non-Residential)** - This benefit group includes owners of non-residential parcels within the CTMRD contaminant boundary. In addition to receiving the benefits described above for Groups A and B, Group C also receives the limitation of liability afforded by NRS 540A. Nevada Administrative Code (NAC), Chapter 445A, defines actions that must be undertaken by a parcel owner if a hazardous substance (e.g., PCE) is present in soils or groundwater on their property. The responsibility for performing these actions lies with the property owner even if the actions of the property owner did not cause the contamination condition. The costs associated with characterizing the nature and extent of the contamination and performing corrective actions to concentration levels established by NDEP can be significant. In addition, property owner liability is strict and several as defined by federal regulations, even if the property owner did not cause the contamination. The creation of the CTMRD protects innocent property owners (i.e., property owners that did not cause or contribute to the contamination condition) from liability for the costs associated with characterization and remediation of the PCE contamination that they would otherwise be responsible for.

An additional fee of **3.12%** (compared to Benefit Group A) is applied to Benefit Group C. The total fee for owners of non-residential parcels is **4.16%** of the the total annual water use. Non-Residential parcels in the Contaminant Boundary are harged a fee based on a fee rate multiplier of **2:1**. The estimated average water user in this benefit group would be paying an estimated annual fee of **\$97.27**.

<sup>1</sup> For years prior to 2006, average annual fees for Benefit Groups A and B were based on flat-rate water service information.

Accompanying a significant decrease in flat-rate water services provided by TMWA, the 2006 through 2010 average annual remediation fee represented is based on both flat rate and metered water service information.

<sup>2</sup> The average Non-Residential annual fee equals the sum of all fees divided by the number of parcels (Non-Residential parcels do not have flat rate water service).