

## AMENDMENT #1

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### Agreement Regarding November 2002 State Question 1: Parks and Open Space Bond Issue – Truckee River One Truckee River Implementation Phase – Project Funding

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THIS AMENDMENT #1 TO THE ORIGINAL AGREEMENT dated March 27, 2018, between Washoe County, a political subdivision of the State of Nevada (hereinafter, “Washoe County”) and Nevada Land Trust, a private non-profit land trust (hereinafter, the “Grantee”), amends the Agreement as follows:

**3. Term** This Project Funding Agreement shall be effective from March 27, 2018 to June 30, 2020, unless sooner terminated by either party as specified in paragraph 9 and 10 herein.

#### **6. Project Funding**

- d. Obligation of Funding. The State Bond Funds must be legally obligated (encumbered) by June 30, 2020, unless otherwise extended by mutual agreement of the Parties. If funds remain after project completion, Washoe County may authorize the Grantee to use remaining SQ-1 Funds for another authorized phase of the One Truckee River Project. If the State Bond Funds have not been spent or legally obligated by June 30, 2020, then the Board of Washoe County Commissioners may determine to reallocate funds to another Truckee River project.

#### **12. General Provisions.**

- f. All notices required by this Agreement shall be in writing, must be sent to the addresses provided below and are deemed effective upon placement in the United States Mail, postage prepaid addressed to:

##### **Grantor**

Washoe County  
Attn: Director Community Services Dept.  
1001 East Ninth St.  
Reno, NV 89512

##### **Grantee**

Nevada Land Trust  
P.O. Box 20288  
Reno, NV 89515

**ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL AGREEMENT ATTACHED HERETO AS EXHIBIT A SHALL REMAIN IN FULL FORCE AND EFFECT AND ARE ENFORCEABLE IN THEIR RESPECTIVE TERMS.**

IN WITNESS WHEREOF, the parties hereto or a representative of either have set their hands and subscribed their signatures as of the date and year indicated.

**For Washoe County:**

By: \_\_\_\_\_  
Dave Solaro  
Assistant County Manager

Date: \_\_\_\_\_

**For Nevada Land Trust:**

By: \_\_\_\_\_  
Alicia Reban  
Executive Director

Date: \_\_\_\_\_

**AGREEMENT REGARDING  
NOVEMBER 2002 STATE QUESTION 1:  
PARKS AND OPEN SPACE BOND ISSUE - TRUCKEE RIVER  
ONE TRUCKEE RIVER IMPLEMENTATION PHASE-PROJECT FUNDING**

This Agreement is entered into this 27TH day of MARCH, 2018, by and between Washoe County, a political subdivision of the State of Nevada (hereinafter, "Washoe County") and Nevada Land Trust, a private non-profit land trust (hereinafter, the "Grantee"), collectively referred to as the "Parties."

**WHEREAS**, In 2001, The Nevada Legislature (AB 9 of the 17<sup>th</sup> Special Session) proposed and in November 2002, the voters of Nevada (State Question 1) approved a bond measure which included the allocation of \$10,000,000 for the enhancement of the Truckee River corridor, authorizing the use of funds to acquire and develop land and water rights, provide recreational facilities, provide parking for and access to and along the river, or restore the Truckee River Corridor. Washoe County has designated the Project as being eligible for AB9-SQ1 money and has entered into a memorandum of understanding with the State of Nevada Department of Conservation and Natural Resources regarding such use.

**WHEREAS**, upon the recommendation of the Truckee River Funding Group, the Washoe County Board of County Commissioners has determined the amount of funding and approved a list of projects to be facilitated and completed by use of the 2002 State Question-1 Parks and Open Space Bond funds;

**WHEREAS**, the Grantee's Truckee River Corridor Management Plan-One River Initiative Phases I is complete and the parties wish to begin the "One Truckee River Implementation Phase I (the "Project")", an effort to begin to implement recommendations in the master plan addressing Truckee River habitat, recreation and restoration needs to benefit residents of the region, which is an approved project recommended for \$300,000 in State Question-1 Parks and Open Space Bond funding;

**WHEREAS**, the parties desire to document, by this Agreement, a funding arrangement pursuant to which Washoe County will reimburse Grantee for the Project;

**NOW, THEREFORE**, be it resolved the parties agree as follows:

**1. Project Scope of Work ("the work")**

The Project will consist of the creation and implementation of a signage master plan along a 12 mile section of the Truckee River. Including installation of "Take Care" signs, visitor kiosks and interpretive signs at key locations to inform and enhance the visitor experience along the Truckee River and implementation of other priority recommendations resulting from the master plan process.

**2. Exhibits**

Attached hereto and incorporated herein are the following Exhibits  
Exhibit A –Vicinity Map and project location map

## Exhibit B - Work Plan

3. **Term** This Project Funding Agreement shall be effective from MARCH 27, 2018, 2018 to June 30, 2019, unless sooner terminated by either party as specified in paragraph 9 and 10 herein.

### 4. Master Plan Consulting and Design

- a. Grantee is hereby authorized to perform or have another perform necessary, qualified, and competent signage master plan consulting, data gathering, design, survey, engineering, GIS and topographical mapping, geotechnical and related work for the Project subject to the terms and conditions herein as more particularly described in the Work Plan attached hereto and incorporated herein as Exhibit "B". Washoe County shall be provided with scopes of work and signage master plan development details for the Project which is conceptually consistent with the Work described in Exhibit B, and which Washoe County must approve in writing prior to any Project funding disbursement to Grantee. In the event of any inconsistency between Work described in Exhibit B and the later developed Scope of Work approved by Washoe County, the terms and conditions of the later developed and County approved Scope of Work shall control.
- b. General Project Administration. Grantee shall perform or have performed, without limitation, Project schedules, coordination, notices, meeting space, planning, design, contract preparation, and financial administration, including, obtaining any required permitting, conducting environmental assessments and National Environmental Policy Act (NEPA), Commission on Cultural Affairs (CCA), Nevada Department Environmental Protection (NDEP and EPA), review processes advertising and bid award.
- c. By execution of this Agreement, Grantee covenants with Grantor, through its Community Services Department, to perform the Work pursuant to and in accordance with the terms and conditions of this Agreement, as set forth in Exhibit B, and any future developed and approved Scope of Work. Grantee further covenants to perform or covenants to have another perform the Work in compliance with all applicable federal, state, local laws and applicable regulations, including, without limitation, competitive bidding laws, prevailing wage requirements and United States Army Corps of Engineers' ("USACE") Section 104 cost credit requirements. Grantee shall select consultants and award bids to contractors who can perform with the requisite skill, judgment, and experience required by the Work under this Agreement or any future Scope of Work approved by Washoe County.

5. **Project Planning Process** Grantee and Washoe County agree that the following guidelines, requirements, and specifications apply to the Project:

- a. Grantee shall be responsible for all phases of the signage master plan and implementation process, and shall retain, as reasonably necessary, appropriately licensed planning and design professionals and shall oversee, monitor and satisfy all scheduling requirements herein. Grantee shall coordinate employees, partners (as described in Exhibit B),

volunteers, contractors, consultants, and other professionals employed by or under contract with Grantee for the Project, and shall use its reasonable best efforts to keep the Project on schedule by coordinating the work of all such employees, volunteers, partners, contractors, consultants, and other professionals. Grantee shall not be responsible for delays or other causes beyond Grantee's reasonable control.

- b. Grantor designees from its Community Services Department shall be included in the planning process and reserve the right to review and modify the corridor plan to ensure that it conforms to locally adopted community plans and is consistent with Exhibit B. Washoe County shall designate a single point of contact and provide a comprehensive list containing names and phone numbers of key contacts. Grantee shall confer with Grantor as the corridor plan develops and provide the Grantor the opportunity to review and comment on the plan document at
  - a. 50% completion
  - b. 100% completion, but prior to final adoption
- c. Grantee shall submit one (1) electronic copy of corridor plan and all addendums and attachments (in a format acceptable) to Grantor for review prior to extensive reproduction of said plan. The County shall reply promptly to all review, comment and modification requests. Project must be appropriate for the purpose intended and evidence the demonstrated aesthetic, functional, and operational objectives of Project that are consistent and compatible with the Truckee River and natural surroundings. All segments of the corridor plan that do not meet with code or permitting requirements or otherwise are not approved shall be promptly revised to meet such requirements.
- d. After final adoption of the Project, Grantor shall provide to Washoe County (2) hardcopy versions and one (1) electronic version (in an electronic format acceptable to Grantor) of the complete Project and all supporting documents, exhibits, addendums, maps, drawings, and a final summary of the total Project costs.

## **6. Project Funding.**

- a. Funding Sources. The total estimated Project cost is \$600,000 as identified in Exhibit B. Grantee has identified cash match available through grants and donations as outlined in Exhibit B. Grantor has allocated the amount of \$300,000 from the State Question 1 Parks and Open Space Bond funds for all SQ-1 funded elements identified in Project. If the total amount of State Bond Funds set forth in this Section 6 is not needed to complete the Project, Grantee shall not be reimbursed above the value of SQ-1 approved expenses. Grantee is solely responsible for any Project costs that exceed Grantor's total SQ-1 contribution amount of \$300,000.
- b. Grantee shall be responsible for all increased Project costs caused by Grantee's negligence, including but not limited to, material errors and omissions in all application and permitting processes, plans, specifications and contract documents, material defects in scope of work or plans and specifications matters; material failure to meet the Project's performance or hydrologic/hydraulic standards; change orders not accepted by Washoe County; and

contractor claims of any kind or nature. Grantor's total amount of State Bond Funds specified in Section 10.1 shall be allocated to Grantee for performance of the Project when Grantor receives an approved Work Plan from the State of Nevada.

- c. State Question 1 Policies. Grantee covenants to comply with all policies and procedures adopted by the State for State Question 1 projects and Grantor has provided a complete and current copy of such policies and procedures to Grantee or shall provide online internet access to such policies and procedures. Grantee shall submit Project and budget information on forms, and within specified deadlines, prescribed by Grantor and State. It is Grantee's responsibility to be aware of and adhere to all policies and procedures required by the State. In the event of any inconsistency between this Agreement and the State policies and procedures, the State policy and procedures shall govern.
- d. Obligation of Funding. The State Bond Funds must be legally obligated (encumbered) by June 30, 2019. If the State Bond Funds have not been spent or legally obligated by June 30, 2019, then the Board of Washoe County Commissioners may determine to reallocate funds to another Truckee River project.
- e. Grantee understands and agrees that the Grantor shall only reimburse Grantee for authorized expenses after Grantor reviews and approves invoices submitted by Grantee for compliance with this Agreement, plans and specifications for the Work and any future Scope of Work approved by Grantor. Grantor further reserves the right to withhold any funds in the event Grantee, its agents, representatives, contractors or subcontractors fail to perform the Work in accordance with applicable federal or state laws, codes and regulations, this Agreement and plans and specifications. For any up-front costs incurred by Grantee after the execution of the agreement that are directly related to the Project, Grantor shall reimburse Grantee for those authorized costs, charges and expenses, as long as the total amount reimbursed, including such up-front costs, does not exceed the total amount of \$300,000. Grantee shall be solely responsible for any costs, charges, and expenses of the Project that exceed the amount of \$300,000.
- f. Authorized Reimbursements. Funding for the Project will be disbursed by Grantor to Grantee on a reimbursement basis. Reimbursement of Grantee expenses will be paid on a quarterly basis (Jan-March, April-June, July-Sept. and Oct.-December) as invoices, accompanied by supporting documentation, are received by Grantor. Invoices are due to Grantor by the fifteenth day of the month following the end of the quarter. Supporting documentation includes an exact itemization of project expenditures for the period of the invoice, a listing of check numbers, amounts and payees for the period, copies of itemized invoices for all expenditures and copies of properly documented timesheets or labor reports. Grantor agrees that occasionally it will be necessary to process invoices twice in a quarter so that Grantee's unbilled grant reimbursement cap is not exceeded. Grantor shall cause payment to be made within thirty (30) days of receipt of complete, undisputed reimbursement requests.
- g. The State Question One Program prohibits reimbursement of Project funds for the following expenses:

- a. Secretarial or word processing services (normal, temporary, or overtime);
  - b. Other staff charges, such as filing; proofreading, regardless of when
  - c. Indirect and administrative overhead costs such as salaries and benefits;
  - d. Photocopy expenses
  - e. Computer time.
- h. In addition to those unauthorized reimbursements contained in Section 10.7 above, the State allows reimbursement of Project Funds for the following:
  - a. Local telephone expenses or office supply costs; and
  - b. The cost of first-class travel not to exceed the Government Standard Approved Rate.
- i. Project Funding Match. As required by Assembly Bill 9 and Section 6 of the Funding Agreement, Grantee is required to provide a match equivalent to 50% of the total project cost, equivalent to \$300,000. Eligibility to receive the bond proceeds is contingent upon meeting the required matching contribution of project related expenditures. Project match previously expended for Truckee River planning that conforms to the scope of work is outlined in Exhibit B. Grantee shall provide documentation of its ability to meet the documented match amount of \$300,000 of the Project. Written records must substantiate Grantee's funding match amount, including, but not limited to, properly documented time sheets or labor reports, documentation and justification of values utilized for labor, equipment and materials, including an exact itemized list of expenditures, a listing of check numbers, amounts and payees, copies of itemized invoices and support information for all expenditures. All accounting documentation must be maintained by Grantee and is subject to audit upon reasonable, advance notice. Grantor reserves the right to request in writing additional documentation from Grantee regarding preferred documentation of funding match.
- j. Other Match Credit. Additional funding match credits can be granted for cash expended for the value of services, materials or equipment after commencement of the project. Washoe County must approve any funding match, either budgeted or expended. Grantee may contribute additional funding match credit, but will not be held liable for any match credit over and above the amount of \$300,000. For any up-front costs incurred by Grantee directly related to the Project prior to the effective date of this Agreement, but after July 1, 2000, Grantor agrees that those costs will be applied toward the match share for the Project allocation.

## **7. Reporting and Auditing Requirements.**

- a. Grantee shall be responsible to Washoe County for providing Project status reports quarterly, and a final report within sixty (60) days after completion of the Project. Quarterly reports due dates are:
  - Jan-March report due no later than April 15
  - April-June report due no later than July 15
  - July-Sept. report due no later than Oct. 15

Oct-Dec. report due no later than Jan. 15

Quarterly reports will provide Project status, brief statements that will address any problems encountered, time delays expected and any adjustments to the completion date, and financial status. The final report shall provide a description of the fully completed Project. Attached to final report shall be a final accounting and exact itemization of total project revenue and expenditures, with a list of all check numbers, amounts and payees. The first report will be due with the first quarterly invoice and quarterly thereafter.

- b. All accounting documentation must be maintained by Grantee and is subject to audit by any of Grantors agents. Grantee must maintain and make available its books, files and records to facilitate any such audit. Grantee must comply with and fully participate with any federal, state or local audit requirements. Grantor reserves the right to request additional documentation from Grantee regarding revenues or expenditures. Grantor reserves the right to reject all or part of any proffered documentation of recipient's expenditures that does not materially comply with State policies and procedures. Improperly or insufficiently matched State Bond Funds will be subject to repayment by the recipient (from non-State Question 1 sources), in part or in total.
- c. Grantee agrees to maintain all records relevant to its State Question 1 Truckee River-One Truckee River Implementation Phase, for which funds were allocated in accordance with NRS Chapter 239; additionally, recipient must keep records at least six (6) years from the end of the state fiscal year (July-June) in which the project was completed. If any litigation concerning the project is begun before the expiration of this six (6) year period, the individual file must be retained for six (6) calendar years from the date of resolution of the litigation; and before any files are destroyed recipient must contact the State Department of Conservation and Natural Resources to obtain and verify final disposition instructions. This requirement also applies to the recipient's contractors and any subcontractors.

#### **8. Truckee River Water Quality Compliance Requirements.**

- a. Any water quality benefits associated with the Project shall be owned by and credited to the Truckee Meadows Water Reclamation Facility (TMWRF) jointly owned by the Cities of Reno and Sparks (Cities). Water quality benefits owned by and credited to TMWRF shall include, but not be limited to, pollution credits, which arise from or relate to the Project. Washoe County and Grantee shall not unreasonably deny the Cities access to the Project or to any data generated by the Project to prove or calculate the water quality benefit. Additionally, Washoe County, Grantee and the Cities may agree to conduct appropriate sampling, monitoring and analysis to determine the water quality benefit.
- b. Grantee and Washoe County acknowledge that flows in the Truckee River are governed by pre-existing agreements, judgments, and decrees. Grantee and Washoe County further acknowledge that flows in the Truckee River shall be additionally governed by the Truckee River Operating Agreement ("TROA"). Washoe County and Grantee acknowledge that the Project is designed to succeed and be compatible with any and all flow and operating



scenarios envisioned in TROA. In consideration of the commitments set forth herein, Grantee and Washoe County commit that they will not seek alteration of the flows related to existing river operations nor to those currently scheduled in TROA, or seek water appropriations, inconsistent with existing operations or TROA for the Project.

9. **Termination.** In the event Grantee fails to perform any duty or satisfy any term or condition contained in this Agreement, Grantor shall provide Grantee with written notice thereof and Grantee shall thereafter have thirty (30) days or other reasonable time period to cure or diligently commence to cure such failure. If Grantee fails to cure, or fails to diligently pursue curing, any defect in performance to the reasonable satisfaction of Grantor, Grantor may terminate this Agreement with thirty (30) days advance written notice to Grantee.

In the event no funds or insufficient funds are appropriated and budgeted in any fiscal year for the payments due to PCG under this Agreement, the County will immediately notify PCG of such occurrence. In such event, this Agreement shall immediately terminate, without penalty or expense to the County, except for any such funds, which are due and payable to PCG hereunder, for which services have been rendered on or before the date of said notice from the Grantor.

10. Grantee may terminate this Funding Agreement prior to commencement of construction upon 30 days written notice to Grantor if (i) final design plans are not approved; or (ii) required permits, agreements, or subcontracts cannot be secured upon terms reasonably satisfactory to Grantee, and in that event, all unexpended funds shall promptly be returned to Grantor.

**11. Insurance.**

- a. Grantee's contracts with any consultants or subcontractors hired for the purposes of designing or constructing any phase or element of the Project mentioned herein shall require each consultant or subcontractor to provide evidence of insurance for:
- (1) General liability;
  - (2) Automobile liability; and
  - (3) Professional liability (if the contract involves any design work).
- b. All policies of general liability and automobile liability insurance shall be endorsed to add Grantor and grantee as additional insureds.

**12. General Provisions.**

- a. Entire Agreement. This Agreement represents the full and complete understanding by all of the parties and changes may be made only with the written approval of the parties.

- b. Assignment. This Agreement shall be binding upon the parties, their representatives, successors and assigns. No assignment or transfer of this agreement or any part thereof shall occur unless mutually agreed upon in writing by both parties.
- c. Modification. This Agreement may be modified in writing and signed by both parties.
- d. Severability. Each paragraph and provision of this Agreement is severable, and if one or more paragraphs or provisions of this Agreement are declared invalid, the remaining paragraphs and provisions of this Agreement will, if possible, remain in full force and effect.
- e. Covenants of Further Assurance. The parties to this Agreement covenant and agree to act in good faith and to take such further action as may be required to fully effectuate the intentions of the parties under this Agreement.
- f. All notices required by this Agreement shall be in writing, must be sent to the addresses provided below and are deemed effective upon placement in the United States Mail, postage prepaid addressed to:

**Grantor**

Washoe County  
Attn: Director Community Services Dept.  
P.O. Box 11130  
Reno, NV 89520

**Grantee**

Nevada Land Trust  
2601 Plumas Street  
Reno, NV 89509

- g. Choice of law; venue. This Agreement shall be construed in accordance with and be governed by the laws of the State of Nevada. All parties hereto consent to the personal jurisdiction of the Nevada State Courts located in Washoe County, Nevada and to the service of process by any means authorized by rules of Court or under the laws of the State of Nevada. The exclusive venue of any action, proceeding or counterclaim arising out of or in connection with this Agreement shall be Washoe County, Nevada.

IN WITNESS WHEREOF, the parties hereto have executed this agreement this 27<sup>TH</sup> day of MARCH, 2018


NEVADA LAND TRUST

Alicia M. Rebar  
~~XXXXXXXX~~ EXECUTIVE DIRECTOR

STATE OF NEVADA  
COUNTY OF WASHOE

On the 30<sup>th</sup> day of April, 2018, Alicia M. Rebar personally appeared before me, a Notary Public, and acknowledged to me that he executed the above instrument for the purpose therein contained.

Joanna Schultz  
Notary Public

JOANNA SCHULTZ  
Notary Public - State of Nevada  
Appointment Recorded in Washoe County  
No: 06-103605-2 - Expires Jan. 31, 2022

COUNTY OF WASHOE, by and through its  
Board of County Commissioners

Marsha Berkbigler  
Chair

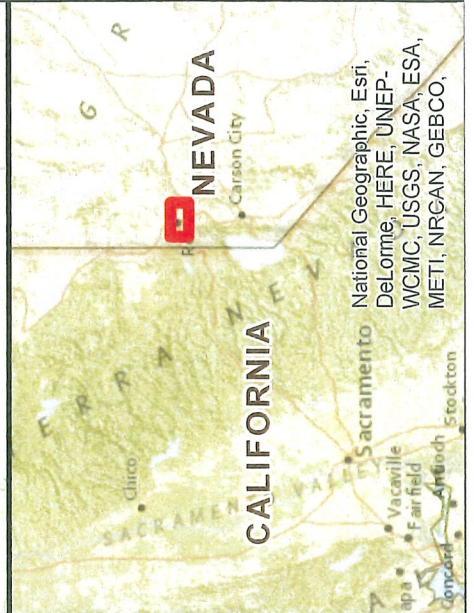
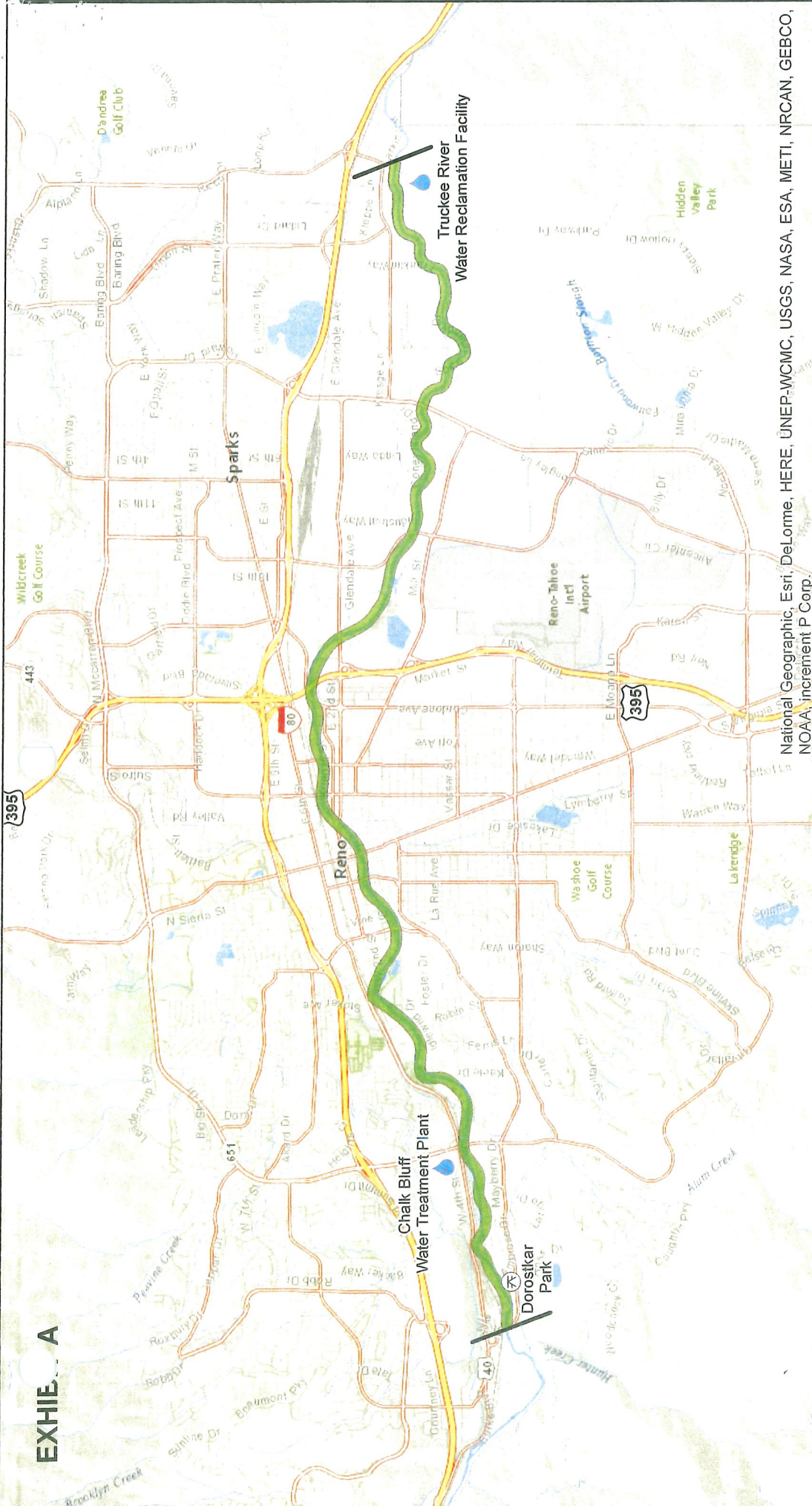
STATE OF NEVADA  
COUNTY OF WASHOE


On the 27<sup>th</sup> day of March, 2018, Marsha Berkbigler, personally appeared before me, a Notary Public, and acknowledged to me that she executed the above instrument for the purpose therein contained.

Nancy L. Parent  
Notary Public


NANCY L. PARENT  
Notary Public - State of Nevada  
Appointment Recorded in Washoe County  
No: 63-0825-2 - Expires October 24, 2021








KEEP TRUCKEE MEADOWS  
**BEAUTIFUL**



0 2.5 5 Miles




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# Truckee River Management Plan

## Project Area Map

### One Truckee River Initiative



NEVADA LAND TRUST

National Geographic, Esri, DeLorme, HERE, UNEP-WCMC, USGS, NASA, ESA, METI, NRCAN, GEBCO, NOAA, increment P Corp.

# **SQ-1 TRUCKEE RIVER CORRIDOR PROJECT REQUEST WORKPLAN**

**PROJECT NAME:** *One Truckee River Signage & Visitor Information Project*

Nevada Land Trust and the One Truckee River Project just received grant funding through the Truckee River Fund in the amount of \$75,000 (TRF) to conduct a master signage plan along a 12 mile stretch of the Truckee River. We have mapped all of the recreational amenities along the river including over 400 signs. The signage contractor will look at the existing signs, prepare a plan for replacing and decommissioning certain signs, adding new signs and locations, providing a template for interpretive, regulatory, wayfinding, kiosks and visitor information signs, provide a map and timeline as to sign locations and type.

We are applying for State Question One funds to implement the signage plan through on the ground installment of our "Take Care" signs as well as numerous visitor kiosks and interpretive signs that will enhance the visitor experience along the Truckee River. WE will take the recommendations from the master signage plan and then begin to implement the plan. We will target the implementation along the whole 12 mile course of the river, so the entire river corridor benefits from the SQ-1 funding. We will focus on "key" locations where we can get the biggest bang for our buck on this phase of implementation. WE will of course be working with all of our partners in the jurisdictions, (City of Reno, Sparks and Washoe County) as well as the Reno Sparks Indian Colony and others.

**PARTNERS (List all anticipated partners):** Nevada Land Trust, Keep Truckee Meadows Beautiful, City of Reno, Sparks, Washoe County, Reno Sparks Indian Colony, The Nature Conservancy, Truckee River Flood Management Authority, Truckee Meadows Water Authority, Pyramid Lake Pauite Tribe, NV Department of Environmental Protection.

**SQ-1 FUND BUDGET:** Requesting \$300,000.00

This project will be managed by the "new" One Truckee River Watershed Coordinator" position not yet hired, but NLT just received the grant funding for this position from NDEP. WE anticipate the position to be filled by December 1, 2017.

**MATCH BUDGET (List sources & uses):**

We are able to match the requested \$300k with the following matches: (specific to implementation of the One Truckee River project). The narrative for the strategies is provided in the OTR Implementation plan provided.

*Renown #1 \$20,000*

**Goal #3 Build an aware and engaged community that protects and cares for the river**

**Strategy: 3.1.a, 3.1.b, 3.1.c, 3.1.d**

**Goal #4 Ensure the measureable, sustainable and collaborative management of the river for today and into the future.**

**Strategy: 4.1.a, 4.1.c, 4.1.e, 4.3.b**

***Renown #2 \$20,000***

**Goal #3 Build an aware and engaged community that protects and cares for the river.**

**Strategy: 3.1.a, 3.31**

***Truckee River Fund #188A \$111,466.00***

**Goal #3 Build an aware and engaged community that protects and cares for the river.**

**TRF Grant Goals: Master Signage Plan**

**Strategy: 2.2.b, 2.3.c, 2.3.f, 2.4.a, 3.1.b, 3.4.g, 4.4a**

**TRF Grant Goals: Community Watershed Knowledge Survey**

**Strategy: 1.1c, 1.2.a, 1.3.b, 3.1.c, 3.2.a, 3.2.c, 3.2.h**

**TRF Grant Goals: OTR Phase I implementation**

**Strategy: 4.1.c, 4.1.d, 4.1.e, 4.2.b, 4.3.a, 4.3.b**

**TRF Grant Goals: Contract for Watershed Coordinator**

**Strategy: 4.1.a, 4.1.c, 4.1.d, 4.2.b, 4.3.a, 4.3.b**

**TRF Grant Goals: Americorps Support**

**Strategy: 1.3.b, 2.1.I, 3.1.c, 3.2.a, 3.2.c, 3.2.d, 3.2.f, 3.2.h, 3.4.a**

**TRF Grant Goals: One Truckee River Annual Forum**

**Strategy: 3.1.a, 3.1.d, 3.3.a, 3.3.h, 4.4.b**

***Truckee River Fund #188B \$50,000***

**Goal #3 Build an aware and engaged community that protects and cares for the river.**

**TRG Grant Goals: OTR Master Signage Plan**

**Strategy: 2.2.b, 2.2.c, 2.3.f,**

***Truckee River Fund #180 \$98,534.00***

**TRF Grant Goals: Conduct GIS mapping of the Truckee River of all recreational amenities**

**Strategy: 4.4.a**

**TRF Grant Goals: Conduct Community Watershed Survey**

**Strategy: 1.1c, 1.2.a, 1.3.b,**

**TRF Grant Goals: Prepare a Watershed Education Plan**

**Strategy: 3.1.c**

**TRF Grant Goals: Deliver Watershed Warrior Curriculum to local schools**  
**Strategy: 3.2.h, 3.4.b, 3.4.e**

**TRF Grant Goals: Support OTR Leadership and Strategies for Success**  
**Strategy: 4.1.a, 4.1.c, 4.1.e, 4.3.a, 4.3.b**

**Total Match Identified: \$300,000**

**TIMELINE:** We will go out to RFP on the OTR Master Signage plan this Fall 2017, award the contract by the end of the year and begin the work on the master signage plan, to be completed by June 2018. We will then begin the implementation recommendations of the plan for “retiring” certain signs, and installing new signs, as well as starting to conduct the research for some new interpretive signs along the river. We will identify locations for possible kiosks, as well as locations for the “Take Care “ signs, We anticipate the implementation of the signage and visitor information project would be completed by December 2019.

**O & M COSTS (Include all anticipated costs and source of funding):**

We are anticipating that there will be no Operating and Maintenance costs billed to this grant, and we will be working with Interlocal agreements or Memorandums of Understanding with the agencies for maintenance of the signage and kiosks. We will be covering the costs of research, manufacturing and installment of the signs and kiosks with the SQ-1 funds.

**OWNERSHIP:** Cities of Reno, Sparks and Washoe County, Reno Sparks Indian Colony

**FACILITIES DEVELOPMENT (If restoration/recreation-what specific improvements?):**

We will be installing new “Take Care” signs along the river, as well as interpretive signs, possible wayfinding signs and some visitor kiosks. Through our One Truckee River master signage plan, we will establish a timeline and implementation schedule for new signs and kiosks as well as a consistent template for all signage types.

**REVENUE (List sources & estimate amounts):**

OTR is continually seeking grant funds and leveraging funding to implement the OTR Management Plan. We have currently raised over \$500k as part of the planning effort and anticipate raising much more for the implementation phase.

**WATER RIGHTS:**

N/A