



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: April 23, 2019

DATE: Friday, April 19, 2019

TO: Board of County Commissioners

FROM: Sgt. Brandon Zirkle, Special Operations Division
(775) 328-2859 bzirkle@washoecounty.us

THROUGH: Sheriff Darin Balaam

SUBJECT: Recommendation to approve funding [\$12,481.00, no match required] provided by the Reno Police Department through their grant award 18-JAG-18 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of January 1, 2019 through September 30, 2019; and if approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

This funding will cover overtime costs for deputies that are assigned to the Regional Gang Task Force while they are engaged in task force activities.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On June 11, 2013, the Board approved Task Force Funding through Reno Police Dept.

On October, 22, 2013, the Board approved Task Force Funding through Reno Police Dept.

On July 22, 2014, the Board approved Task Force Funding through Reno Police Dept.

On December 8, 2015, the Board approved Task Force Funding through Reno Police Dept.

On February 28, 2017, the Board approved Task Force Funding through Reno Police Dept.

AGENDA ITEM # _____

BACKGROUND

The Reno Police Department receives grant funding from the Justice Assistance Grant program for the regional task forces in our area. They provide part of that funding to the Washoe County Sheriff's Office to cover overtime costs associated with work on the task force. Reason for retroactive submission: Item was submitted to the first available BCC meeting once all applicable paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: Gang Task Force

Scope of the Project: Overtime costs associated with the Task Force activities.

Benefit to Washoe County Residents: Safer community.

On-Going Program Support: The WCSO will continue to provide a deputy for the task force.

Award Amount: \$12,481.00

Grant Period: 1/1/19-9/30/19

Funding Source: U.S. Department of Justice

Pass through From: State of Nevada Department of Public Safety, Office of Criminal Justice Assistance

CFDA Number: 16.738

Grant ID Number: 18-JAG-18

Match Amount and Type: None

Sub-Awards and Contracts: Any equipment will be purchased using Washoe County grant procurement processes compliant with 2 CFR 200.317-200.326. Professional services and/or Independent Contract Agreement will be approved by Purchasing within Washoe County grant procurement processes.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY19 adopted budget will be increased by \$12,481.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11564 – 431100 (Multi-Jurisdictional Gang Unit– Federal Grant) \$12,481.00

Increase Expenditures

11564 – 701300 (Multi-Jurisdictional Gang Unit –Overtime) \$12,481.00

- No Match Required
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve funding [\$12,481.00, no match required] provided by the Reno Police Department through their grant award 18-JAG-18 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of January 1, 2019 through September 30, 2019; and if approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve funding [\$12,481.00, no match required] provided by the Reno Police Department through their grant award 18-JAG-18 through the Justice Assistance Grant program, Office of Criminal Justice Assistance for overtime costs associated with the Regional Gang Task Force activities for the retroactive grant period of January 1, 2019 through September 30, 2019; and if approved, direct the Comptroller's Office to make the necessary budget amendments."