

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: March 26, 2019

DATE:	February 22, 2019
TO:	Board of County Commissioners
FROM:	Alan Jones, P.E., Sr. Licensed Engineer, Engineering & Capital Projects, Community Services Department, 954-4651, ajones@washoecounty.us
THROUGH:	Dwayne Smith, P.E., Division Director, Engineering & Capital Projects, Community Services Department, 328-2043, <u>desmith@washoecounty.us</u>
SUBJECT:	Recommendation to approve Amendment No. 2 to the Agreement for Professional Consulting Services between Washoe County and NCE, Inc., commencing March 26, 2019 through March 26, 2020, to prepare and submit Army Corps of Engineers and NDEP permit applications for the Pleasant Valley Reach 3 Sanitary Sewer Interceptor Project within the South Truckee Meadows Water Reclamation Facility service territory [\$34,775.00 for a total contract amount of \$112,260.00]. (Commission District 2.)

SUMMARY

The Community Services Department Utility Division is recommending approval of an amendment to a professional services agreement with NCE, Inc. (NCE) to prepare and submit Army Corps of Engineering (Army Corps) and Nevada Division of Environmental Protection (NDEP) permit applications for the Pleasant Valley Reach 3 Sanitary Sewer Interceptor Project (Reach 3 Project) within the South Truckee Meadows Water Reclamation Facility (STMWRF) service territory. As required by Washoe County policy, if a change to a professional services contract exceeds \$100,000.00, the Commission must approve the cost increase. With this proposed contract change, the total cost of professional services is \$112,260.00.

The NCE is providing an Environmental Assessment (EA) for the project, and it was identified that the County would need an Army Corps and NDEP permit. NCE is best suited to provide the permit application service since it is closely related to the EA work.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

On December 7, 2018, the Purchasing Contracts Manager approved Amendment #1 to the Agreement for professional services in support of the Pleasant Valley Interceptor

Reach 3 environmental assessment project dated November 19, 2018, in the amount of \$17,705.00 (for a total contract amount of \$77,485.00).

On November 19, 2018, the Purchasing Contracts Manager approved an Agreement for professional services in support of the Pleasant Valley Interceptor Reach 3 environmental assessment project, in the amount of \$59,780.00.

On August 28, 2018, the Board of County Commissioners (Board) approved an agreement for consulting engineering services with Carollo to provide final engineering design and bidding services for the Pleasant Valley Reach 3 Sanitary Sewer Interceptor Project within the South Truckee Meadows Water Reclamation Facility service territory.

On May 22, 2018 the Board approved the Capital Improvements Plan for Fiscal Years 2019-2023.

On June 13, 2017, the Board approved an agreement for consulting engineering services with Carollo to provide to provide facility planning and engineering design services for sanitary sewer interceptors within the STMWRF service territory.

On March 10, 2015, the Board approved an agreement for consulting engineering services with Carollo to provide facility planning services for the South Truckee Meadows Water Reclamation Facility.

On February 13, 2007, the Board approved an agreement for consulting engineering services with CH2M Hill Inc. to provide facility planning and preliminary engineering services for the South Truckee Meadows Water Reclamation Facility.

On August 20, 2002, the Board adopted the South Truckee Meadows Water and Wastewater Facility Plan.

BACKGROUND

Washoe County owns and operates STMWRF, which provides sewer treatment to approximately 15,000 homes and businesses within southern Washoe County, including portions of the City of Reno.

The Pleasant Valley Interceptor project was identified several years ago as a project necessary to respond to new development in the STMWRF service territory. The Reach 3 project will expand sewer service for the South Truckee Meadows from Damonte Parkway to the vicinity of Town Drive. Improvements to the existing Washoe County sanitary sewer infrastructure will also be included in this work, including expanding the existing reclaim system and improving the existing sewer collection system in the Brookside Mobile Home Park area.

The final design has been ongoing with Carollo, and NCE was contracted with Washoe County to provide the EA services for the project. The need for an Army Corps and NDEP permit was identified and NCE was best suited to provide the permit application service since it is closely related to the EA work.

FISCAL IMPACT

Sufficient funds and budget authority for the Pleasant Valley Reach 3 Sanitary Sewer Interceptor Project exist in Utilities Fund (566) in project WR842017 account 710100 (Professional Services). Revenues in support of this project are provided from developer sewer connection fees.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve Amendment No. 2 to the Agreement for Professional Consulting Services between Washoe County and NCE, Inc., commencing March 26, 2019 through March 26, 2020, to prepare and submit Army Corps of Engineers and NDEP permit applications for the Pleasant Valley Reach 3 Sanitary Sewer Interceptor Project within the South Truckee Meadows Water Reclamation Facility service territory [\$34,775.00 for a total contract amount of \$112,260.00].

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve Amendment No. 2 to the Agreement for Professional Consulting Services between Washoe County and NCE, Inc., commencing March 26, 2019 through March 26, 2020, to prepare and submit Army Corps of Engineers and NDEP permit applications for the Pleasant Valley Reach 3 Sanitary Sewer Interceptor Project within the South Truckee Meadows Water Reclamation Facility service territory [\$34,775.00 for a total contract amount of \$112,260.00]."