RESOLUTION TO AUGMENT THE 2018-2019 BUDGET OF THE REGIONAL PUBLIC SAFETY TRAINING CENTER FUND

- WHEREAS, total resources of the Regional Public Safety Training Center Fund of Washoe County were originally budgeted with an opening fund balance of \$697,450 on July 1, 2018; and
- WHEREAS, the total resources for the Regional Public Safety Training Center Fund are now determined to have an opening fund balance on July 1, 2018 of \$808,164; and.
- WHEREAS, there is a need to apply these excess available resources in the Regional Public Safety Training Center Fund; and
- WHEREAS, the Regional Public Safety Training Fund has sufficient cash to meet these additional expenditures;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

<u>Section 1</u>. That Washoe County shall augment its 2018-19 budget by appropriating \$109,000.00 for use in the Regional Public Safety Training Center Fund, thereby increasing its appropriation as follows:

Increase Revenues/Sources

Regional Public Safety Training Center Unappropriated Fund Balance	\$109,000
Total Sources	\$109,000
<u>Increase Expenditures</u>	
C209000-781004 Capital Equipment	\$109,000
Total Expenditures	\$109,000

<u>Section 2</u>. This Resolution shall be effective on passage and approval.

<u>Section 3</u>. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, and the Budget Division.

Adopted this ______ day of ______, 2019.

Chair, Washoe County Board of County Commissioners

ATTEST:

County Clerk