



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: February 12, 2019

DATE: Tuesday, February 12, 2019

TO: Board of County Commissioners

FROM: Tammy Wines-Jennings, Assistant Director, Regional Animal Services
353-8945, twines-jennings@washoecounty.us

THROUGH: Shyanne Schull, Director of Regional Animal Services

SUBJECT: Recommendation to approve grant awards of \$15,000 and \$1,000 for a total of \$16,000 [no County match required] for the retroactive period October 1, 2018 through September 30, 2019, made possible by Maddie's® Pet Project in Nevada, thanks to the Dave & Cheryl Duffield Foundation, a private charitable foundation based in Lake Tahoe, Nevada, to support and expand the services provided by the Community Animal Resources & Education Services (CARES) program that will provide additional pet food, vaccinations and medical care to animals belonging to homebound and low-income seniors in Washoe County; retroactively authorize the Director of Regional Animal Services to execute the awards; and to direct the Comptroller's Office to make the necessary budget amendments.
(All Commission Districts)

SUMMARY

On December 20, 2018 and December 28, 2018, Washoe County Regional Animal Services (WCRAS) staff was notified of a \$15,000.00 grant award and a \$1,000.00 grant award from Maddie's® Pet Project in Nevada, thanks to the Dave & Cheryl Duffield Foundation to expand the Community Animal Resource & Education Services (CARES) program.

The Dave & Cheryl Duffield Foundation is a private charitable foundation based in Lake Tahoe, Nevada. The Duffields are long-time benefactors of companion animal causes, education initiatives and veteran services, and are founders of Maddie's Fund®, a leading animal welfare foundation dedicated to revolutionizing the status and well-being of companion animals. They thoughtfully honor the spirit of their dog Maddie in their philanthropic pursuits to thank her for her love and companionship.

Humane Network, a Nevada-based nonprofit organization founded in 2007, manages the Maddie's® Pet project in Nevada campaign.

County Priority/Goal supported by this item: Stewardship of our Community

AGENDA ITEM # _____

PREVIOUS ACTION

No previous action.

BACKGROUND

Grant funds are to be utilized by WCRAS retroactive from October 1, 2018 through September 30, 2019 to expand the on-going CARES program, to provide pet food, vaccinations and medical care to animals owned by homebound and low income seniors in Washoe County. WCRAS applied for this grant opportunity in August 2018 and was notified of both awards on December 20, 2018 for the grant in the amount of \$15,000.00 and on December 28, 2018 for the additional grant in the amount of \$1,000.00.

GRANT AWARD SUMMARY

Project/Program Name: Maddie's® Pet Project in Nevada (MPP-NV)

Scope of the Project: WCRAS is required to provide comprehensive animal data for all dogs taken into the care of WCRAS and all spay/neuter services provided for years 2017, 2018, and 2019 to MPP-NV. WCRAS is also required to update accurate data to Shelter Animals Count, a shelter reporting database for years 2017, 2018 and 2019.

This grant will provide support for pets of low-income seniors through WCRAS' CARES program. In partnership with the Nevada Humane Society (NHS), WCRAS already facilitates pet food distribution on a monthly basis at the Washoe County Senior Center at 1155 E. 9th Street, Reno. WCRAS also facilitates in-home preventative veterinary exams and vaccinations on a regular basis for the pets of seniors, through coordinated scheduling. Exigent medical needs are reviewed and potentially referred to a veterinary clinic for treatment on a regular basis. This grant will help bolster processes that WCRAS already has in place and has been successfully coordinating since 2015.

- Pet Food/Cat Litter/Pet Supplies: \$6,000.00
 - Vaccinations/De-Wormers/Microchips/Supplies: \$3,000.00
 - Veterinary Procedures and Grooming Services: \$6,000.00
 - Increased marketing for program: \$1,000.00
- Total: \$ 16,000.00**

Benefit to Washoe County Residents: The grant will provide support to the on-going CARES program and will give WCRAS the opportunity to provide additional pet food and supplies, vaccinations and medical care to the pets of homebound and low-income seniors in Washoe County.

On-Going Program Support: This grant is made possible by Maddie's® Pet Project in Nevada, thanks to the Dave & Cheryl Duffield Foundation. There will be no County match.

Award Amount: \$15,000.00 + \$1,000.00 for total of \$16,000.00

Grant Period: October 1, 2018 through September 30, 2019

Funding Source: Maddie's® Pet Project in Nevada

Pass Through Entity: N/A

CFDA Number: N/A

Grant ID Number: Non-Governmental Grant – no ID Number

Match Amount and Type: No County match.

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the Board accept this grant award and approve these amendments, the adopted FY 19 budget will be increased by \$16,000.00 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
<i>REVENUE</i>		
IO #11555	484195 – Non-Governmental Grants	\$16,000.00
<i>EXPENDITURES</i>		
IO #11555	710308 – Animal Supplies	\$6,000.00
IO #11555	710347 – Medical Supplies	\$3,000.00
IO #11555	710100 – Professional Services	\$6,0000.00
IO #11555	710546 – Advertising	\$1,000.00

RECOMMENDATION

Recommendation to approve grant awards of \$15,000 and \$1,000 for a total of \$16,000 [no County match required] for the retroactive period October 1, 2018 through September 30, 2019, made possible by Maddie's® Pet Project in Nevada, thanks to the Dave & Cheryl Duffield Foundation, a private charitable foundation based in Lake Tahoe, Nevada, to support and expand the services provided by the Community Animal Resources & Education Services (CARES) program that will provide additional pet food, vaccinations and medical care to animals belonging to homebound and low-income seniors in Washoe County; retroactively authorize the Director of Regional Animal Services to execute the awards; and to direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve grant awards of \$15,000 and \$1,000 for a total of \$16,000 [no County match required] for the retroactive period October 1, 2018 through September 30, 2019, made possible by Maddie's® Pet Project in Nevada, thanks to the Dave & Cheryl Duffield Foundation, a private charitable foundation based in Lake Tahoe, Nevada, to support and expand the services provided by the Community Animal Resources & Education Services (CARES) program that will provide additional pet food, vaccinations and medical care to animals belonging to homebound and low-income seniors in Washoe

County; retroactively authorize the Director of Regional Animal Services to execute the awards; and to direct the Comptroller's Office to make the necessary budget amendments.