

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: January 8, 2019

- DATE: Wednesday, January 02, 2019
 - TO: Board of County Commissioners
- **FROM:** Captain Patrick Lee, Special Operations Division (775) 321-4912; <u>PLee@washoecounty.us</u>
- THROUGH: Chuck Allen, Sheriff
 - **SUBJECT:** Recommendation to approve a direct grant award [\$2,500.00, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-314 for the retroactive grant period of 10/1/2018 09/30/2019, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

These funds from the USDOJ will be used to reimburse the County for overtime expenses incurred while involved in the investigation of OCDETF Initiative number PA-NV-314.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

Prior OCDETF funding was approved by the Board on July 8, 2014, October 14, 2014, March 22, 2016, June 28, 2016, June 13, 2017, April 24, 2018, May 8, 2018, August 28, 2018 and September 25, 2018.

BACKGROUND

The Washoe County Sheriff's Office participates in the Organized Crime Drug Enforcement Task Force. Funds are allocated to cover overtime expenses associated with the investigation of specific initiatives. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: Organized Crime Drug Enforcement Task Force

Scope of the Project: Investigation of criminal activity specific to the Organized Crime Drug Enforcement Task Force.

Benefit to Washoe County Residents: Increased detection, investigation, and prosecution of crimes related to drug enforcement.

On-Going Program Support: none

Award Amount:	\$2,500.00
Grant Period:	10/1/2018 - 9/30/2019
Funding Source:	US Department of Justice
Pass Through Entity:	N/A
CFDA Number:	16.000
Grant ID Number:	PA-NV-314

Match Amount and Type: No Match.

Sub-Awards and Contracts: Equipment will be purchased using Washoe County grant procurement processes compliant with 2 *CFR* 200.317-200.326.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY19 budget will be increased by \$2,500.00 in both revenues and expenditures in the following accounts:

INCREASE REVENUES: 11140 - 431100 (OCDETF – Federal Grants)	\$2,500.00
INCREASE EXPENDITURES: 11140 – 701300 (OCDETF –Overtime)	\$2,500.00

- No Match
- Grant Funds will be drawn as reimbursement
 - Source of upfront cash is General Fund
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a direct grant award [\$2,500.00, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-314 for the retroactive grant period of 10/1/2018 – 09/30/2019, and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a direct grant award [\$2,500.00, no match required] from the United States Department of Justice, United States Attorney, Organized Crime Drug Enforcement Task Force (OCDETF) for reimbursement of overtime costs incurred while involved in the investigation of OCDETF Initiative number PA-NV-314 for the retroactive grant period of 10/1/2018 - 09/30/2019, and if approved, direct Comptroller's Office to make the necessary budget amendments.