



REGIONAL TRANSPORTATION COMMISSION

Public Transportation • Streets and Highways • Planning

May 29, 2018

Ms. Dorothy Edwards
Washoe County Human Services Agency
350 South Center Street
Reno, NV 89520

Re: 2018 ~ 5310 Project Proposal Application

Dear Dorothy:

Thank you for submitting your 2018 5310 project application. As you're aware, the Selection Committee reviewed and ranked each of the project proposals and met on April 25, 2018 with RTC staff, to discuss the 7 projects proposed for funding. As a result of the Selection Committee's review, it was their desire and recommendation to fund the four highest ranked projects for two years, and distribute any remaining funding to the fifth highest ranking project. Congratulations, your project received an overall score of 31.23, and ranked number 2.

Based on the Committee's recommendations, the committee asked staff to distribute the funds accordingly with the understanding that the project proposal budgets exceeded the amount of available funding. RTC over the past several weeks, has been reviewing the project proposals including the project budgets, financials, audits, scalability, and so forth in comparison to the available FTA funding apportionment of \$688,863.00 for federal fiscal years 2019 and 2020.

On June 15, RTC will be recommending that your project be funded, as discussed below, for a two year project period.

RTC may utilize up to 10% of each annual apportionment or may pass this portion of funds (\$68,887) on to its subrecipients to support their program Administrative costs including administration, planning, and technical assistance, as appropriate. This activity may be funded entirely by federal funds and does not require a local match. RTC has again elected to pass these funds equally along to the subrecipients. WCHSA will be receiving \$13,777 of the Administrative apportionment.

Given the Committee's direction, RTC is recommending, upon Board approval, that your project be funded in its entirety a total of \$115,274 over a two year period which includes Capital in the amount of \$81,627 to purchase 3 wheelchair accessible vehicles (two in year one, and one in year two); Operating expenses in the amount of \$19,870, plus \$13,777 for Administrative expenses (again, no match is required).

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RTC will be presenting the Steering Committee's recommendation along with the funding appropriation allocations at its June Board meeting on June 15, 2018.

While FTA's funding is limited, your program, along with the others, is enhancing mobility for seniors and persons with disabilities beyond traditional public transportation services. Thank you for the transportation service your program will provide. Please do not hesitate to contact me if you have any questions. Again, congratulations!

Sincerely,



Jennifer Meyers

Contract Administrator
Public Transportation & Operations
(775)332-9513