

RESOLUTION  
TO AUGMENT THE FISCAL YEAR 2019 BUDGET OF THE  
WASHOE COUNTY OTHER RESTRICTED SPECIAL REVENUE FUND

WHEREAS, total resources (revenues and other financing sources) of the Other Restricted Special Revenue Fund of Washoe County were originally budgeted to be \$22,321,563.05 on July 1, 2018; and

WHEREAS, the total available resources are now determined to be \$22,410,820.34.

WHEREAS, said additional unanticipated resources are as follows:

May Arboretum Chinese Lantern Festival agreement proceeds   \$ 89,257.29

WHEREAS, there is a need to apply these excess proceeds in the Other Restricted Special Revenue Fund.

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1. That Washoe County shall augment its Fiscal Year 2019 budget by appropriating \$89,257.29 for the Other Restricted Fund, thereby increasing its appropriations as follows:

<u><i>Increase Revenues</i></u>	
IN20034-491215—Contract Revenue	\$ 89,257.29
Total Increase in Revenues	\$ 89,257.29
<u><i>Increase Expenditures</i></u>	
IN20034-710110—Contracted/Temp Services	\$ 21,000.00
IN20034-710205—Repairs & Maintenance	\$ 52,101.29
IN20034-711504—Equipment noncapital	\$ 16,156.00
Total Increase in Expenditures	\$ 89,257.29

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, and the Budget Office.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Chair, Washoe County  
Board of County Commissioners

ATTEST:

\_\_\_\_\_  
County Clerk