



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: December 11, 2018

DATE: Thursday, December 06, 2018

TO: Board of County Commissioners

FROM: Captain Patrick Lee, Special Operations Division
(775) 321-4912; plee@washoecounty.us

THROUGH: Chuck Allen, Sheriff

SUBJECT: Approve a grant award [\$18,343.75, no match required] in overtime reimbursement for a deputy assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available for Federal FY 2019 for the retroactive period of 10/1/18-9/30/19. If approved, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The FBI has approved for the Washoe County Sheriff's Office to be reimbursed for overtime worked by deputies assigned to work full time on the FBI NNCETF on activities that are directly associated with the task force. This amount is not to exceed \$18,343.75, which represents the Federal FY19 maximum overtime allowance for one fulltime employee.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

Previous Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF) was approved on 8/27/13, 10/14/14, 10/27/15, 9/13/16, and 11/14/17.

BACKGROUND

The Washoe County Sheriff's Office strives to establish collaborations with various local, state, and federal agencies. The FBI recognizes the cooperation received from our agency and has authorized reimbursement for the overtime expenses incurred by deputies assigned full time to their task force while working on FBI task force activities. Retroactive submission based on Federal Fiscal Year allocations. Item was submitted to the first available BCC meeting once all paperwork was received and processed.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Federal Bureau of Investigation (FBI) - Northern Nevada Child Exploitation Task Force

Scope of the Project: Various law enforcement activities associated with the FBI task forces

Benefit to Washoe County Residents: Reimbursement of overtime costs associated with the FBI Task Force.

On-Going Program Support: N/A

Award Amount: \$18,343.75

Grant Period: 10/01/2018 - 9/30/2019

Funding Source: Federal Bureau of Investigations

Pass Through Entity: N/A

CFDA Number: 16.000

Grant ID Number: N/A

Match Amount and Type: No Match.

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY19 budget will be increased by \$18,343.75 in both revenues and expenditures in the following accounts:

INCREASE REVENUES:

11541 - 431100 (2018 DEM CCP – Federal Grants)	\$18,343.75
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INCREASE EXPENDITURES:

11541 – 701300 (2018 FBI Child Exploitation TF - Overtime)	\$18,343.75
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- No Match
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a grant award [\$18,343.75, no match required] in overtime reimbursement for a deputy assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available for Federal FY 2019 for the retroactive period of 10/1/18-9/30/19. If approved, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a grant award [\$18,343.75, no match required] in overtime reimbursement for a deputy assigned full time to the Federal Bureau of Investigation (FBI) Northern Nevada Child Exploitation Task Force (NNCETF). Washoe County will be reimbursed for overtime and benefit costs directly related to activities in conjunction with the FBI NNCETF. Funds are available for Federal FY 2019 for the retroactive period of 10/1/18-9/30/19. If approved, direct the Comptroller's Office to make the necessary budget amendments."