



WASHOE COUNTY

Integrity Communication Service
www.washoecounty.us

STAFF REPORT

BOARD MEETING DATE: December 11, 2018

DATE: Thursday, December 06, 2018

TO: Board of County Commissioners

FROM: Captain Patrick Lee, Special Operations Division, (775) 321-4912
PLee@washoecounty.us

THROUGH: Chuck Allen, Sheriff

SUBJECT: Approve a Cyber Security grant award [\$45,060.00, no match required] from the Nevada Division of Emergency Management, Federal FY 2018, Project number 18-3000, to the Washoe County Sheriff's Office to sustain current Cyber Security for the retroactive grant term of September 1, 2018 through August 31, 2020 and if approved, authorize Sheriff Allen to retroactively execute grant award documentation, direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Nevada Division of Emergency Management, through the Department of Homeland Security has awarded the WCSO funding to sustain Cyber Security projects.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

Previous Cyber Security grants were approved by the Board on 10/14/14; 10/13/15, 10/25/16, and 11/14/17.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Division of Emergency Management, sub grant funds received through the Department of Homeland Security to be used for various projects throughout Federal FY 2018. These funds were awarded for our Cyber Security unit to sustain travel and training requirements and to assist with software maintenance expenses associated with the advanced software needs. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Cyber Security Sustain

Scope of the Project: To sustain current cyber security and awareness.

Benefit to Washoe County Residents: Increased safety and awareness relating to cyber security.

On-Going Program Support: none

Award Amount: \$45,060.00

Grant Period: 9/01/2018 - 8/31/2020

Funding Source: Department of Homeland Security

Pass Through Entity: Nevada Division of Emergency Management

CFDA Number: 97.067

Grant ID Number: 18-3000

Match Amount and Type: No Match.

Sub-Awards and Contracts: Equipment will be purchased using Washoe County grant procurement processes compliant with 2 *CFR* 200.317-200.326.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY19 budget will be increased by \$45,060.00 in both revenues and expenditures in the following accounts:

INCREASE REVENUES:

11535 – 431100 (2018 DEM Cyber – Federal Grants)	\$45,060.00
--	-------------

INCREASE EXPENDITURES:

11535 – 711210 (2017 DEM Cyber – travel)	\$22,060.00
--	-------------

11535 – 711504 (2017 DEM Cyber – equipment non cap)	\$23,000.00
---	-------------

- No Match
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a Cyber Security grant award [\$45,060.00, no match required] from the Nevada Division of Emergency Management, Federal FY 2018, Project number 18-3000, to the Washoe County Sheriff's Office to sustain current Cyber Security for the retroactive grant term of September 1, 2018 through August 31, 2020 and if approved, authorize Sheriff Allen to retroactively execute grant award documentation, direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve a Cyber Security grant award [\$45,060.00, no match required] from the Nevada Division of Emergency Management, Federal FY 2018, Project number 18-3000, to the Washoe County Sheriff's Office to sustain current Cyber Security for the retroactive grant term of September 1, 2018 through August 31, 2020 and if approved, authorize Sheriff Allen to retroactively execute grant award documentation, direct the Comptroller's Office to make the necessary budget amendments."