



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: December 11, 2018

DATE: Thursday, December 06, 2018

TO: Board of County Commissioners

FROM: Sgt. David Bailey, Patrol Division, (775) 328-2895
DBailey@washoecounty.us

THROUGH: Chuck Allen, Sheriff

SUBJECT: Approve the Joining Forces 2019 grant [\$108,000.00, No cash match required; 20% in-kind match required] from the Nevada Office of Traffic Safety (OTS) to cover overtime costs related to conducting Traffic Enforcement Checkpoints and events and for limited travel expenses, for the retroactive grant term of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

This grant has been awarded to cover overtime costs allowing our agency to participate in various traffic enforcement events, such as Joining Forces, scheduled by the Office of Traffic Safety (OTS) as well as limited travel expenses.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

Prior Joining Forces awards were approved by the Board on September 26, 2017, November 29, 2016; September 22, 2015, October 28, 2014, April 8, 2014, and September 24, 2013.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to continue to conduct traffic enforcement checkpoints and enforcement events throughout Federal FY 2019. This grant will pay for overtime costs incurred by commissioned staff for enforcement efforts that are scheduled by OTS throughout the grant period, which ends September 30, 2019. This funding also pays for limited travel costs to specific events as approved by the grantor. Reason for retroactive submittal: Item

AGENDA ITEM # _____

was submitted to the first available BCC meeting once all paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: Joining Forces 2019

Scope of the Project: Conduct traffic enforcement events and checkpoints.

Benefit to Washoe County Residents: Safer roads for our community, and a reduction in accidents.

On-Going Program Support: N/A

Award Amount: \$108,000.00

Grant Period: 10/01/2018 - 9/30/2019

Funding Source: U. S. Department of Transportation

Pass Through Entity: State of Nevada Department of Public Safety, Office of Traffic Safety

CFDA Number: Multiple for this award, depending on type of enforcement activity: 20.616d (405d funds); 20.600 (402 funds)

Grant ID Number: JF-2019-WCSO-00004

Match Amount and Type: 20% in-kind match. This will be accomplished with straight time hours worked during each event. Required match will be tracked separately in internal order 70529.

Sub-Awards and Contracts: N/A.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY19 budget will be increased by \$108,000.00 in both revenues and expenditures in the following accounts:

INCREASE REVENUES:

11529 – 431100	(Joining Forces 2019 – 402 Federal Grant)	\$78,000.00
11530 – 431100	(Joining Forces 2019 – 405d Federal Grant)	\$30,000.00

INCREASE EXPENDITURES:

11529 – 701300	(Joining Forces 2018 – 402 -Overtime)	\$77,000.00
11529 – 711210	(Joining Forces 2016 – 402 -Travel)	\$ 1,000.00
11530 – 701300	(Joining Forces 2018 – 405d -Overtime)	\$30,000.00

- 20% in-kind match. This will be accomplished with straight time hours worked during each event. Required match will be tracked separately in internal order 70529.
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the Joining Forces 2019 grant [\$108,000.00, No cash match required; 20% in-kind match required] from the Nevada Office of Traffic Safety (OTS) to cover overtime costs related to conducting Traffic Enforcement Checkpoints and events and for limited travel expenses, for the retroactive grant term of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the Joining Forces 2019 grant [\$108,000.00, No cash match required; 20% in-kind match required] from the Nevada Office of Traffic Safety (OTS) to cover overtime costs related to conducting Traffic Enforcement Checkpoints and events and for limited travel expenses, for the retroactive grant term of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make the necessary budget amendments."