

RESOLUTION
TO AUGMENT THE 2018-2019 BUDGET OF THE WASHOE COUNTY HEALTH FUND

WHEREAS, total resources of the Washoe County Health Fund has sufficient available resources consisting of an opening fund balance of \$6,336,402 on July 1, 2018 and unbudgeted resources of \$108,426.11 from the closing of an Environmental Health Hazardous Materials program checking account; and

WHEREAS, the Washoe County Health Fund has the need for appropriation authority for unbudgeted expenditures; and

WHEREAS, the Washoe County Health Fund also has sufficient cash to meet these additional expenditures;

NOW THEREFORE BE IT RESOLVED, by the Board of County Commissioners of the County of Washoe, State of Nevada:

Section 1a. That Washoe County shall augment the Health Fund Fiscal Year 2019 budget by appropriating \$674,884.00, thereby increasing its appropriations as follows:

<u>Increase Revenues/Sources</u>		
Health Fund	unappropriated fund balance	\$674,884.00
<u>Increase Expenditures</u>		
C170200 Administrative Health Services	711508 – Computers noncapital	\$ 12,362.00
C170200 Administrative Health Services	781002 – Building Capital	\$ 20,000.00
C170202 Office of the District Health Officer	710100 – Professional Services	\$100,000.00
C170202 Office of the District Health Officer	710400 – Payments to Other Agencies	\$136,200.00
C170202 Office of the District Health Officer	711213 – Travel	\$ 30,000.00
C170202 Office of the District Health Officer	781009 – Computer Software Capital	\$ 20,000.00
C170800 Chronic Disease Program	710400 – Payments to Other Agencies	\$ 80,000.00
C171100 Community Clinical Health	711504 – Equipment noncapital	\$ 7,000.00
C171100 Community Clinical Health	781002 – Building Capital	\$ 15,000.00
C171700 Epidemiology Program	711504 – Equipment noncapital	\$ 3,000.00
C171700 Epidemiology Program	711508 – Computers noncapital	\$ 2,500.00
C172308 Air Quality Management Program	711504 – Equipment noncapital	\$ 8,670.00
C172403 Environmental Health	710110 – Contract Temp Services	\$ 42,240.00
C172403 Environmental Health	710200 – Service Contract	\$ 10,000.00
C173500 Immunization Program	710400 – Payments to Other Agencies	\$ 25,000.00
C174600 WIC Program	710100 – Professional Services	\$ 15,000.00
C172308 Air Quality Regional Tech Funds	711508 – Computers noncapital	\$ 63,633.00
C172402 Environmental Health Technology	711508 – Computers noncapital	\$ 84,279.00
Total increase in Expenditures		\$674,884.00

Section 1b. That Washoe County shall augment the Health Fund Fiscal Year 2019 budget by appropriating \$108,426.11, thereby increasing its appropriations as follows:

<u>Increase Revenues/Sources</u>		
C172500 Hazardous Materials	485300 – Other Miscellaneous Government Revenue	\$108,426.11
<u>Increase Expenditures</u>		
C172500 Hazardous Materials Program	710400 – Payments to Other Agencies	\$108,426.11

Section 2. This Resolution shall be effective on passage and approval.

Section 3. The County Clerk is hereby directed to distribute copies of the Resolution to the Department of Taxation, Comptroller, Health Administration, and the Budget Division.

Adopted this _____ day of _____, 2018.

Chair, Washoe County
Board of County Commissioners

ATTEST:

County Clerk