

## Attachment A

<div>  <b>Summary of One-Time Projects</b>  </div>		Financial Support
<b>Healthy Lives: Improve the health of our community by empowering individuals to live healthier lives</b>		
	<b>Support increased activity in the Chronic Disease Program</b> by working with the VISTA volunteers to work on multiple community projects that are committed to improving health outcomes, primarily in relation to opioid, marijuana and tobacco	\$ 30,000
 	<b>Support the smoke free work place efforts</b> through funding to The Nevada Tobacco Prevention Coalition	\$ 50,000
	<b>Provide the funding for Infrastructure changes</b> that will allow for increased services by enclosing an open space in the clinical area and splitting one large WIC office into two	\$ 30,000
<b>Healthy Environment: Create a healthier environment that allows people to safely enjoy everything Washoe County has to offer</b>		
	<b>Electric Charging Stations</b> - replace aged electric charging stations so as to continue to support the Air Quality of Washoe County	\$ 8,670
<b>Local Culture of Health: Lead a transformation in our community's awareness, understanding, and appreciation of health resulting in direct action</b>		
	<b>Support for the Family Health Festival</b> through the Food Bank of Northern Nevada	\$ 7,500
	<b>Enhance messaging and Internet presence</b> to improve public health communications	\$ 100,000
<b>Impactful Partnerships: Extend our impact by leveraging partnerships to make meaningful progress on health issues</b>		
	<b>Increase support to Immunize Nevada</b> to further the public education for the importance of immunizations	\$ 25,000
	<b>Support to Truckee Meadows Healthy Community's</b> for Social Media, operating and other contractor support - Pending presentation to DBOH in December	\$ 45,000
	<b>Support 5-2-1-0</b> for funding for the Urban Roots program and to support the promotion of 5210 initiatives - 5-Aim for 5 fruits and vegetables every day 2-Keep recreational screen time to 2 hours or less every day 1-Include at least 1 hour or more of active play every day 0-Skip sugar sweetened beverages, drink more water every day	\$ 83,700
<b>Organizational Capacity: Strengthen our workforce and increase operational capacity to support a growing population</b>		
	<b>Support Health District Staff</b> with training opportunities and resources required for backfilling during training and surge capacity	\$ 30,000
	<b>Provide staff technology</b> needed for Epidemiology investigations; conference room desk tops needing replacement; temporary assistance for EHS Scanning project that will reduce paperwork and allow for citizen access to the public records; support the use of MiFi's for EHS field inspections; and improve tracking and monitoring for performance management initiatives	\$ 90,102
	<b>Facility enhancements</b> to improve the clinic waiting rooms and overall building image that will help promote Public Health	\$ 27,000
		<b>\$526,972</b>