

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: November 27, 2018

DATE: Thursday, November 22, 2018
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services 785-8600, <u>ahowell@washoecounty.us</u>
THROUGH: Kate Thomas, Assistant County Manager
SUBJECT: Recommendation to accept the Chafee Independent Living Sub-Grant award from the State of Nevada, Division of Child and Family Services (DCFS) in the amount of [\$184,050, match of \$46,013], retroactive from July 1, 2018 through June 30, 2019 to support youth in making the transition from foster care to self-sufficiency; authorize the Department to execute the Sub-Grant Award and direct the Comptroller's Office to make

SUMMARY

The Department recommends the Board accept the Chafee Independent Living Sub-Grant award from the State of Nevada, Division of Child and Family Services (DCFS) in the amount of [\$184,050, match of \$46,013], retroactive from July 1, 2018 through June 30, 2019 to support youth in making the transition from foster care to self-sufficiency; authorize the Department to execute the Sub-Grant Award and direct the Comptroller's Office to make the necessary budget amendments.

the necessary budget amendments. (All Commission Districts)

County Priority/Goal supported by this item: Safe Secure and Healthy Communities

PREVIOUS ACTION

On August 8, 2017, the Board of County Commissioners approved item #23 the Department's request to accept \$225,000 in federal Chafee funds from the State of Nevada, Division of Child and Family Services retroactively from July 1, 2017 through June 30, 2018.

BACKGROUND

Acceptance of this award is retroactive as the Department received the award notice September 18, 2018 which required modification prior to being submitted to the BCC for approval.

The State of Nevada Division of Child and Family Services awards federal Chaffee funding to support child welfare agencies in transitioning foster children from out of

home care into the community. The federal John H Chafee foster care act authorizes flexible funding to older youth who will remain in foster care until age eighteen.

GRANT AWARD SUMMARY

Project/Program Name: Chafee

Scope of the Project: Assist youth in making the transition from foster care to economic self-sufficiency.

Benefit to Washoe County Residents: This program provides supportive services to youth in the foster care system transition to adulthood.

On-Going Program Support: The Department has received Chafee funding from the Division of Child and Family Services to operate the Independent Living program since 2003.

Award Amount:	\$184,050	
Grant Period:	July 1, 2018 through June 30, 2019	
Funding Source:	Department of Health and Human Services Administration for Children & Families	
Pass Through Entity:	State of Nevada Division of Child and Family Services	
CFDA Number:	93.674	
Grant ID Number:	93674-18-006	
Match Amount and Type:	\$46,013 (The FAFFY grant is used as grant match)	

Sub-Awards and Contracts:

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$184,050 in both revenues and expenditures in the following accounts:

Account		Description		Amount of	
Number	101100		<u>Inc</u>	crease/(Decrease)	
IO 11514	-431100	Federal Grant Revenue	\$	184,050.00	
		Total Revenue	\$	184,050.00	
IO 11514	-701412	Salary Adjustment	\$	110,430.00	
	-705360	Benefit Adjustment	\$	73,620.00	
		Total Expenditures	\$	184,050.00	

Match for this award is provided by the FAFFY grant in IO-11513 FAFFY provides the match for this grant award. The Human Services Agency did not request indirect costs from this award.

RECOMMENDATION

It is recommended that the Board of County Commissioners accept the Chafee Independent Living Sub-Grant award from the State of Nevada, Division of Child and Family Services (DCFS) in the amount of [\$184,050, match of \$46,013], retroactive from July 1, 2018 through June 30, 2019 to support youth in making the transition from foster care to self-sufficiency; authorize the Department to execute the Sub-Grant Award and direct the Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept the Chafee Independent Living Sub-Grant award from the State of Nevada, Division of Child and Family Services (DCFS) in the amount of [\$184,050, match of \$46,013], retroactive from July 1, 2018 through June 30, 2019 to support youth in making the transition from foster care to self-sufficiency; authorize the Department to execute the Sub-Grant Award and direct the Comptroller's Office to make the necessary budget amendments."