



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.us

STAFF REPORT

BOARD MEETING DATE: November 13, 2018

DATE: October 19, 2018

TO: Board of County Commissioners

FROM: Nancy Kerns Cummins, Fiscal Compliance Officer
775-328-2419, nkcummins@washoecounty.us

THROUGH: Anna Heenan, Administrative Health Services Officer
775-328-2417, aheenan@washoecounty.us

SUBJECT: Approve amendments totaling an increase of [\$62,744.00] in both revenue and expense (no match required) for the Family Planning Services Grant IO#11525 and direct the Comptroller's office to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

The Washoe Board of County Commissioners must approve amendments to the adopted fiscal year budget and direct the Comptroller's Office to make the appropriate budget adjustments.

The Community and Clinical Health Services Division received a Notice of Subaward from the State of Nevada Department of Health and Human Services, Division of Public and Behavioral Health on October 15, 2018 in support of the Family Planning Program. The first page of the award is attached.

BCC Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

There has been no previous action taken by the Board this fiscal year.

BACKGROUND/GRANT AWARD SUMMARY

Project/Program Name: Family Planning Services Grant

Scope of the Project: AB397 appropriated a total of \$1 million in grants for FY18 and FY19 to local governmental entities and nonprofit organizations to help offset the erosion of Family Planning grants in the State of Nevada. Funding will provide for family planning services to female inmates of the Washoe County Sheriff's Office and those who would otherwise have difficulty obtaining such services because of poverty,

AGENDA ITEM # _____

lack of insurance or transportation or any other reason. The grant provides funding for biologicals, operating supplies and equipment, and indirect expenditures.

Benefit to Washoe County Residents: This Award supports the Family Planning Program's ongoing efforts to reduce unintended pregnancy by providing most methods of birth control.

On-Going Program Support: The Health District will apply for future funding if made available by the State of Nevada.

Award Amount: \$72,030.00 (\$62,744 direct; \$9,286.00 indirect)

Grant Period: Upon execution – June 30, 2019

Funding Source: State of Nevada, Department of Health and Human Services, Division of Public and Behavioral Health

Pass Through Entity: n/a

CFDA Number: n/a

Grant ID Number: HD 16910

Match Amount and Type: n/a

Sub-Awards and Contracts: None.

FISCAL IMPACT

The District Board of Health approved the Notice of Subaward at their October 25, 2018 meeting. This award was not included in the adopted FY19 budget; therefore the Health District's adopted FY19 budget will need to be increased in the following accounts:

Account Number	Description	Amount of Increase
2002-IO-11525-432100	State Grants	62,744.00
2002-IO-11525-710300	Operating Supplies	3,666.00
2002-IO-11525-710703	Biologicals	54,141.00
2002-IO-11525-711504	Equipment noncapital	4,937.00

RECOMMENDATION

Staff recommends that the Washoe Board of County Commissioners approve amendments totaling an increase of [\$62,744.00] in both revenue and expense (no match required) for the Family Planning Services Grant IO#11525 and direct the Comptroller's office to make the appropriate budget amendments

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve amendments totaling an increase of [\$62,744.00] in both revenue and expense (no match required) for the Family Planning Services Grant IO#11525 and direct the Comptroller's office to make the appropriate budget amendments."