



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: November 13, 2018

DATE: Tuesday, November 06, 2018
TO: Board of County Commissioners
FROM: Pat Lee, Captain, Special Operations
(775) 321-4912, plee@washoecounty.us
THROUGH: Sheriff Chuck Allen
SUBJECT: Approve additional funding increase of [\$69,077.00, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of 7/1/17 through 8/31/19, and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

Grant funding has been awarded for reimbursement of overtime, training, equipment and supplies related to Internet Crimes Against Children (ICAC). The Interlocal agreement is extended for July 1, 2017 through August 31, 2019.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

The Board approved prior agreements on May 23, 2006, December 14, 2010, November 13, 2012, January 13, 2015, November 10, 2015, November 29, 2016, April 11, 2017, and November 28, 2017.

BACKGROUND

The Las Vegas Metropolitan Police Department received grant funds from the U.S. Department of Justice to be used to reimburse authorized expenses from Nevada law enforcement agencies that are designated as affiliate Internet Crimes Against Children (ICAC) sites. The WCSO is a designated affiliate site. Funding is utilized by these sites to prevent, interdict or investigate crimes against children by sex offenders using the internet. LVMPD will reimburse law enforcement overtime, travel, and training for the investigations and public awareness related to internet crimes against children as well as the internet connection expense for the ICAC Unit. Original \$60,000 funding was

AGENDA ITEM # _____

approved by the Board on 11/28/17. This staff report is for the additional \$69,077.00 funding. Reason for retroactive submittal: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

GRANT AWARD SUMMARY

Project/Program Name: Internet Crimes Against Children

Scope of the Project: Investigate internet crimes against children.

Benefit to Washoe County Residents: Safer community.

On-Going Program Support: The Washoe County Sheriff's Office will continue to provide at least one staff member to this task force.

Award Amount: \$69,077.00

Grant Period: 7/1/17-8/31/19

Funding Source: U.S. Department of Justice

Pass through From: Las Vegas Metropolitan Police Department

CFDA Number: 16.543

Grant ID Number: 2017-MC-FX-K019

Match Amount and Type: None

Sub-Awards and Contracts: N/A

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY19 adopted budget will be increased by \$69,077.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11455 - 431100 (ICAC Task Force)	\$69,077.00
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Increase Expenditures

11455 - 701300 (ICAC Task Force – Overtime)	\$31,540.00
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11455 - 711210 (ICAC Task Force – Travel)	\$18,185.00
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11455 - 711504 (ICAC Task Force- Equip Non Cap)	\$ 8,500.00
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11455 - 710300 (ICAC Task Force- Operating Supplies)	\$10,852.00
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- No match required.
- Reimbursement
 - Upfront cash from General funds
- Sponsor does not allow for indirect costs

RECOMMENDATION

It is recommended that the Board of County Commissioners Approve additional funding increase of [\$69,077.00, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of 7/1/17 through 8/31/19, and if approved, direct Comptroller's Office to make the necessary budget amendments..

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to Approve additional funding increase of [\$69,077.00, no match required] from the Las Vegas Metropolitan Police Department on Behalf Of The Washoe County Sheriff's Office for reimbursement of expenses associated with Internet Crimes Against Children investigations for the retroactive grant period of 7/1/17 through 8/31/19, and if approved, direct Comptroller's Office to make the necessary budget amendments."