



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: November 13, 2018

**DATE:** Wednesday, October 10, 2018  
**TO:** Board of County Commissioners  
**FROM:** Pat Lee, Captain, Special Operations Division  
775-321-4912, [PLee@washoecounty.us](mailto:PLee@washoecounty.us)  
**THROUGH:** Sheriff Chuck Allen  
**SUBJECT:** Approve the direct grant award from the State of Nevada, Office of Criminal Justice Assistance FFY 2018/2019 Justice Assistance Grant (JAG), Project No. 18-JAG-23 for [\$35,000, no County match required] to support the All Threats All Crimes (ATAC) task force for the retroactive grant period of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make necessary budget amendments. (All Commission Districts)

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### SUMMARY

The Office of Criminal Justice Assistance awarded the Washoe County Sheriff's Office \$35,000 to support the All Threats All Crimes (ATAC) task force. This funding will be utilized to purchase All Threats All Crimes (ATAC) task force equipment, provide training, and cover operational overtime costs associated with ATAC. ATAC is staffed by personnel from Washoe County Sheriff's Office to create a cohesive unit capable of addressing complex and multijurisdictional investigations from an all crimes, all hazards perspective; with priority areas of enforcement encompassing international and domestic terrorism; violent crimes; sex offenses; habitual criminals; drug manufacture, distribution, trafficking, and transportation; criminal enterprises, organizations, and gangs; and wanted persons.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

### PREVIOUS ACTION

Prior All Threats All Crimes (ATAC) awards were approved by the Board on October 10, 2017, September 27, 2016, October 27, 2015, July 8, 2014, August 13, 2013, July 24, 2012 and July 26, 2011.

## **BACKGROUND**

The All Threats – All Crimes Task Force provides for the capability of rapidly and effectively investigating and prosecuting criminal violations of the United States Code and Nevada Revised Statutes dealing with a wide variety of crimes. Emphasis is placed on the investigation of violent crimes; sex offenses; habitual criminals; drug manufacturer, distribution, trafficking, and transportation; criminal enterprises, organizations, and gangs; and wanted persons. Reason for retroactive approval: Item was submitted to the first available BCC meeting once all paperwork was received and processed.

## **GRANT AWARD SUMMARY**

**Project/Program Name:** All Threats All Crimes (ATAC)

**Scope of the Project:** This funding will be utilized to purchase All Threats All Crimes (ATAC) task force equipment, provide training, and cover operational overtime costs associated with ATAC.

**Benefit to Washoe County Residents:** Increased capacity to fight crime.

**On-Going Program Support:** ATAC has been in existence for several years with the support of this funding. The WCSO will continue to seek ways to support ATAC when grant funding is no longer available

**Award Amount:** \$35,000.00

**Grant Period:** 10/01/2018 - 09/30/2019

**Funding Source:** U.S. Department of Justice

**Pass Through Entity:** Office of Criminal Justice Administration

**CFDA Number:** 16.738

**Grant ID Number:** 18-JAG-23

**Match Amount and Type:** No Match

**Sub-Awards and Contracts:** Any equipment will be purchased using Washoe County grant procurement processes compliant with 2 *CFR* 200.317-200.326.

## **FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted FY19 budget will be increased by \$35,000.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11523 - 431100	(JAG 18/19 ATAC -Federal Grants)	\$35,000.00
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Increase Expenditures:

11523 - 701300	(JAG 18/19 ATAC - Overtime)	\$14,134.00
11523 - 711504	(JAG 18/19 ATAC - Equipment)	\$12,150.00
11523 - 710519	(JAG 18/19 ATAC - Cell Phone)	\$ 5,848.00
11523 - 711210	(JAG 18/19 ATAC - travel)	\$ 2,868.00

This is reimbursement based funding. No match required.

- No Match
- Reimbursement
  - Upfront cash from General funds

Sponsor does not allow for indirect cost recovery

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve the direct grant award from the State of Nevada, Office of Criminal Justice Assistance FFY 2018/2019 Justice Assistance Grant (JAG), Project No. 18-JAG-23 for [\$35,000, no County match required] to support the All Threats All Crimes (ATAC) task force for the retroactive grant period of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve the direct grant award from the State of Nevada, Office of Criminal Justice Assistance FFY 2018/2019 Justice Assistance Grant (JAG), Project No. 18-JAG-23 for [\$35,000, no County match required] to support the All Threats All Crimes (ATAC) task force for the retroactive grant period of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make necessary budget amendments."