



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: November 13, 2018

DATE: Tuesday, November 06, 2018

TO: Board of County Commissioners

FROM: Sgt. David Bailey, Patrol Division, 328-2895
DBailey@washoecounty.us

THROUGH: Sheriff Chuck Allen

SUBJECT: Approve the Traffic Safety / Radar Equipment / Radar Trailer grant [\$13,000.00, no cash match required; 25% in-kind match required] from the Nevada Office of Traffic Safety (OTS) to purchase radar equipment and a radar trailer for the retroactive grant term of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make the necessary budget amendments. (All Commission Districts)

SUMMARY

The Office of Traffic safety awarded Washoe County Sheriff's Office \$13,000.00 to purchase radar equipment to replace currently old outdated equipment and an additional radar trailer to increase the data collection and identification of problem areas throughout Washoe County.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

Similar Office of Traffic Safety awards were approved by the Board on March 26, 2013; April 28, 2015; August 25, 2015; and November 10, 2015.

BACKGROUND

The Washoe County Sheriff's Office has been awarded a grant with the Nevada Office of Traffic Safety to purchase radar equipment and an additional trailer that will help reduce speed related traffic crashes, including property damage, injury and fatalities. Reason for retroactive submittal: Item was submitted to first available BCC meeting once all paperwork was received, processed, and approved.

AGENDA ITEM # _____

GRANT AWARD SUMMARY

Project/Program Name: Traffic Safety / Radar Equipment / Radar Trailer

Scope of the Project: Purchase radar equipment and an additional trailer.

Benefit to Washoe County Residents: Safer roads for our community, and a reduction in accidents.

On-Going Program Support: N/A.

Award Amount: \$13,000.00

Grant Period: 10/1/18-9/30/19

Funding Source: U.S. Department of Transportation

Pass through From: State of Nevada Department of Public Safety, Office of Traffic Safety

CFDA Number: 20.600

Grant ID Number: TS-2019-WCSO-00032

Match Amount and Type: 25% in-kind match. This will be accomplished with 10% from straight time hours worked during the grant period and 15% cash match on equipment. Required match will be tracked separately in internal order 70529.

Sub-Awards and Contracts: Any equipment will be purchased using Washoe County grant procurement processes compliant with 2 CFR 200.317-200.326. Professional services and/or Independent Contract Agreement will be approved by Purchasing within Washoe County grant procurement processes.

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the FY19 adopted budget will be increased by \$13,000.00 in both revenues and expenditures in the following accounts:

Increase Revenues

11516 – 431100	(2019 OTS – Federal Grant)	\$13,000.00
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Increase Expenditures

11516 – 711504	(2019 OTS – Equipment not capital)	\$13,000.00
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- Match Required
- Reimbursement

- Upfront cash from General funds
- Sponsor does not allow for indirect cost recovery

RECOMMENDATION

It is recommended that the Board of County Commissioners approve the Traffic Safety / Radar Equipment / Radar Trailer grant [\$13,000.00, no cash match required; 25% in-kind match required] from the Nevada Office of Traffic Safety (OTS) to purchase radar equipment and a radar trailer for the retroactive grant term of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make the necessary budget amendments.

POSSIBLE MOTION

Should the board agree with staff's recommendation, a possible motion would be: "Move to approve the Traffic Safety / Radar Equipment / Radar Trailer grant [\$13,000.00, no cash match required; 25% in-kind match required] from the Nevada Office of Traffic Safety (OTS) to purchase radar equipment and a radar trailer for the retroactive grant term of 10/1/18 through 9/30/19 and if approved, direct Comptroller's Office to make the necessary budget amendments."