



WASHOE COUNTY

Integrity Communication Service

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STAFF REPORT

BOARD MEETING DATE: October 9, 2018

DATE: September 25, 2018

TO: Board of County Commissioners

FROM: Dave Solaro, Arch., P.E., Assistant County Manager
Community Services Department, 328-3600, dsolaro@washoecounty.us

THROUGH: John Slaughter, County Manager

SUBJECT: Recommendation to approve an Interlocal Lease Contract between Washoe County and the State of Nevada, by and through its Department of Health and Human Services, to lease property located at the Northern Nevada Adult Mental Health Services campus, APN 032-050-56 for Washoe County programs that serve Northern Nevada's vulnerable populations [no lease cost to Washoe County; maintenance and service related costs are approximately \$717,338 annually]. (Commission District 3.)

SUMMARY

Washoe County working with the State of Nevada, Department of Health and Human Services has negotiated a no cost Interlocal Lease for multiple buildings located on the State of Nevada, Northern Nevada Adult Mental Health Services (NNAMHS) campus located at 405 South 21st Street/480 Galletti Way, Sparks, Nevada. The lease will allow Washoe County Human Services to operate services for vulnerable populations within the county as an extension of the Crossroads programs and the Community Assistance Center (CAC) strategy for homelessness region wide.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

August 27, 2018 - The Community Homelessness Advisory Board endorsed the Washoe County Human Services proposal to move certain services from the CAC to the NNAMHS campus.

BACKGROUND

The Community Assistance Center (CAC) provides services regionally to assist individuals who are homeless with resources and case management. Washoe County currently provides \$2 million in funding for the CAC. The center is made up of three shelters in total: a men's shelter, a women's shelter, and a family shelter. Services are

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provided through the shelter with a triage center and a children in transition office on the campus of the CAC.

There is a need to provide separate services for women, children, and families in an atmosphere which provides an opportunity to break the cycle of homelessness. The NNAMHS campus can provide that atmosphere for women, children, and families. Additionally removal of this vulnerable population will assist in lessening current challenges at the CAC specifically related to safety of our most vulnerable citizens and will assist in lowering the number of responses to the CAC by partnering agencies.

The attached presentation outlines the proposed activities for the NNAMHS campus.

FISCAL IMPACT

Should the Board approve the Interlocal Lease Contract there will be no additional fiscal impact to the adopted FY19 budget. All maintenance and service related costs associated with this contract, estimated at **\$717,338.00** annually, will be absorbed within the Human Services Agency Indigent Fund (221) in cost center 221230 (NNAMHS) as follows:

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
CC-221230	-710507 Network and Data Lines	\$15,000.00
	-710508 Telephone Land Lines	\$5,000.00
	-711010 Utilities	\$161,455.00
	-711018 Sewer	\$31,711.00
	-711019 Water	\$34,920.00
	-711040 Natural Gas	\$36,780.00
	-710205 Maintenance	\$233,197.00
	-710202 Janitorial	\$92,675.00
	-710203 Landscaping/snow removal	\$31,600.00
	-710200 Service Contracts	\$75,000.00
	Total Expenditures	\$717,338.00

RECOMMENDATION

It is recommended the Board of County Commissioners approve an Interlocal Lease Contract between Washoe County and the State of Nevada, by and through its Department of Health and Human Services, to lease property located at the Northern Nevada Adult Mental Health Services campus, APN 032-050-56 for Washoe County programs that serve Northern Nevada's vulnerable populations [no lease cost to Washoe County; maintenance and service related costs are approximately \$717,338 annually].

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to approve an Interlocal Lease Contract between Washoe County and the State of Nevada, by and through its Department of Health and Human Services, to lease property located at the Northern Nevada Adult Mental Health Services campus, APN 032-050-56 for Washoe County programs that serve Northern Nevada's vulnerable populations [no lease cost to Washoe County; maintenance and service related costs are approximately \$717,338 annually]."