

WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: September 25, 2018

DATE: Wednesday, September 19, 2018

TO: Board of County Commissioners

FROM: Amber Howell, Director, Human Services

785-8600, ahowel@washoecounty.us

THROUGH: Kate Thomas, Assistant County Manager

SUBJECT: Accept a Children's Criminal Justice Act grant from State of Nevada,

Division of Child and Family Services (DCFS) in the amount of [\$3,104; no county match required] retroactive to July 1, 2018 through June 30, 2019; direct the Comptroller's Office to make the appropriate budget amendments; and authorize the Director to execute the agreement. (All

Commission Districts)

SUMMARY

Accept a Children's Criminal Justice Act grant from State of Nevada, Division of Child and Family Services (DCFS) for staff travel to attend the Shared Hope International Juvenile Sex Trafficking (JUST) Conference in San Diego, California in October 2018 in the amount of [\$3,104; no county match required] retroactive to July 1, 2018 through June 30, 2019; direct the Comptroller's Office to make the appropriate budget amendments; and authorize the Director to execute the agreement.

Washoe County Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On September 27, 2016, the Board of County Commissioners approved item #8.C the Department's request to accept Children's Criminal Justice Act funds for July 1, 2016 through June 30, 2017.

BACKGROUND

Retroactive approval is requested due to the timing of the notice of the agreement letter, received August 20, 2018.

The State of Nevada Division of Child and Family Services awards federal CJA funding to assist qualifying agencies in developing, establishing, and operating programs

designed to improve the assessment and investigation of suspected child abuse and neglect cases including child sexual abuse and exploitation; the assessment and investigation of cases of suspected child abuse and neglect-related fatalities; the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and, the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

GRANT AWARD SUMMARY

Project/Program Name: JUST Conference

Scope of the Project: The grant will fund travel expenses for three staff to attend the Shared Hope International Juvenile Sex Trafficking (JUST) Conference in San Diego, California in October 2018.

Benefit to Washoe County Residents: The benefit to residents will be well-trained staff who can share the knowledge gained from the Conference with their HSA colleagues.

On-Going Program Support: Funding was identified for a one time use support travel expenses to the JUST Conference in October, 2018. CJA funding continues for other areas within the Department.

Award Amount: \$3,104

Grant Period: July 1, 2018 through June 30, 2019

Funding Source: US Department of Health & Human Services

Administration for Children & Families

Pass Through Entity: State of Nevada

Division of Child and Family Services

CFDA Number: 93.643

Grant ID Number: 1593646-17-006

Match Amount and Type: No Match Required

Sub-Awards and Contracts: None

FISCAL IMPACT

Should the board accept this grant award, the FY19 adopted budget will be increased in both revenues and expenses by \$3,104 and amended as follows:

Cost Object	G/L Account	Amount
IO-11503 CJA Travel	431100 - Federal Grants	\$3,104
IO-11503 CJA Travel	711210 - Travel	\$3,104

RECOMMENDATION

Recommendation to accept a Children's Criminal Justice Act grant from State of Nevada, Division of Child and Family Services (DCFS) in the amount of [\$3,104; no county match required] retroactive to July 1, 2018 through June 30, 2019; and direct the Comptroller's Office to make the appropriate budget amendments and authorize the Director to execute the agreement.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept a Children's Criminal Justice Act grant from State of Nevada, Division of Child and Family Services (DCFS) in the amount of [\$3,104; no county match required] retroactive to July 1, 2018 through June 30, 2019; and direct the Comptroller's Office to make the appropriate budget amendments and authorize the Director to execute the agreement."