

# WASHOE COUNTY

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# STAFF REPORT BOARD MEETING DATE: August 28, 2018

**DATE:** Thursday, August 02, 2018

**TO:** Board of County Commissioners

FROM: Susan Schilling, Undersheriff

(775) 328-3012; sschilling@washoecounty.us

THROUGH: Chuck Allen, Sheriff

**SUBJECT:** Approve receipt of Justice Assistance Grant (JAG) funds, sub granted

through Reno Police Department in the amount of [\$52,468.00, no County match required] for purchase of Law Enforcement equipment, Law Enforcement related training and travel, and overtime for the retroactive grant period of 10/1/17 through 9/30/20. If approved, authorize Comptroller's Office to make the necessary budget

amendments. (All Commission Districts.)

## **SUMMARY**

The Washoe County Sheriff's Office and the City of Reno have previously been individual recipients of Block Grant Funds and Byrne Grant Funds. In 2005, the Department of Justice combined both the Byrne Grants and Block Grants into Justice Assistance Grants (JAG) which require regional applications with one entity acting as fiscal agent of the grant. The City of Reno and Washoe County have agreed that the City of Reno will be the fiscal agent for the JAG grant application.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

## **PREVIOUS ACTION**

Prior JAG grant funding was approved by BCC on June 9, 2015 and June 28, 2016. The Board gave approval to apply for the FY17 JAG Funding grant and approved the associated Interlocal Agreement on September 12, 2017.

# **BACKGROUND**

The Bureau of Justice Assistance has merged the LLEBG and Byrne grants to form the new JAG grants. The amount allocated for Northern Nevada was \$131,170.00 with the Washoe County Sheriff's Office receiving \$52,468.00, Reno Police Department receiving \$52,468.00 and Sparks Police Department receiving \$26,234.00. The City of Reno administers the JAG grants on behalf of the Reno Police Department, Washoe County Sheriff, and Sparks Police Department. Reason for retroactive submittal: Item was

AGENDA ITEM#	
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submitted to the first available BCC meeting once all documents were received and processed.

## GRANT AWARD SUMMARY

**Project/Program Name:** 2017 JAG Local

**Scope of the Project:** Provide equipment, training and overtime

Benefit to Washoe County Residents: Better equipped and better trained agency

**On-Going Program Support:** N/A

**Award Amount:** \$52,468.00

**Grant Period:** 10/1/17 - 9/30/20

**Funding Source:** Edward Byrne Memorial Justice Assistance Grant (JAG)

Pass Through Entity: Reno Police Department

CFDA Number: 16.738

**Grant ID Number:** 2017-DJ-BX-0396

**Match Amount and Type:** N/A

**Sub-Awards and Contracts:** Any equipment purchased will follow Washoe County grant procurement processes compliant with 2 CFR 200.317-200.326

#### FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted FY19 budget will be increased by \$52,468.00 in both revenues and expenditures in the following accounts:

# <u>Increase Revenues</u>

11422 - 431100 (2017 JAG Local – Federal Grants)	\$52,468.00
Increase Expenditures	
11422 – 710509 (2017 JAG Local – Training/Seminars)	\$ 5,000.00
11422–711210 (2017 JAG Local – Travel)	\$ 12,000.00
11422 – 711504 (2017 JAG Local – Non–capital equipment)	\$ 16,000.00
11422 – 701300 (2017 JAG Local – Overtime)	\$ 7,968.00
11422 – 710300 (2017 JAG Local – Supplies)	\$ 11,500.00

- No Match
- Grant will be drawn as a reimbursement

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- o Source of up front funds will be general funds
- No indirect costs will be included with this grant budget

## **RECOMMENDATION**

It is recommended that the Board of County Commissioners approve receipt of Justice Assistance Grant (JAG) funds, sub granted through Reno Police Department in the amount of [\$52,468.00, no County match required] for purchase of Law Enforcement equipment, Law Enforcement related training and travel, and overtime for the retroactive grant period of 10/1/17 through 9/30/20. If approved, authorize Comptroller's Office to make the necessary budget amendments.

## POSSIBLE MOTION

Should the Board agree with staff's recommendation a possible motion would be: Move to approve receipt of Justice Assistance Grant (JAG) funds, sub granted through Reno Police Department in the amount of [\$52,468.00, no County match required] for purchase of Law Enforcement equipment, Law Enforcement related training and travel, and overtime for the retroactive grant period of 10/1/17 through 9/30/20. If approved, authorize Comptroller's Office to make the necessary budget amendments.