



WASHOE COUNTY

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STAFF REPORT BOARD MEETING DATE: July 24, 2018

DATE: July 2, 2018
TO: Board of County Commissioners
FROM: Amber Howell, Director, Human Services Agency
785-8600, ahowell@washoecounty.us
THROUGH: Kate Thomas – Assistant County Manager
SUBJECT: Accept cash donations to Senior Services in the amount of [\$3,378.90] retroactive for the period May 1, 2018 to June 30, 2018 and direct the Comptroller to make the appropriate budget amendments. (All Commission Districts)

SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. Donations supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities

PREVIOUS ACTION

The Board approves donations received by the Human Services Agency on a regular basis.

BACKGROUND

The Agency is requesting retroactive approval of the following cash donations that have been received by Senior Services for the time period of May 1, 2018 through June 30, 2018:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous – General Donations	\$70.40
Stuff A Bus – General Donations	\$1,315.00
Anonymous – Nutrition Donations	\$20.00
St. Mary's Regional Medical Center – Nutrition Donations	\$1,973.50
Total Cash Donations	\$3,378.90

FISCAL IMPACT

Should the Board accept these cash donations, the Department's FY19 budget will need to be amended by \$3,378.90 in the following revenue and expenditure accounts:

Increase Revenues

20046-484000 (General Donations Revenue)	\$1,385.40
20047-484000 (Nutrition Donations Revenue)	\$1,993.50

Increase Expenditures

20046-710500 (General Donations Other Expense)	\$1,385.40
20047-710500 (Nutrition Donations Other Expense)	\$1,993.50

RECOMMENDATION

It is recommended the Board accept cash donations to Senior Services in the amount of [\$3,378.90] retroactive for the period May 1, 2018 to June 30, 2018 and direct the Comptroller to make the appropriate budget amendments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept cash donations to Senior Services in the amount of [\$3,378.90] retroactive for the period May 1, 2018 to June 30, 2018 and direct the Comptroller to make the appropriate budget amendments."