

Attachment A
Position Changes Recommended in FY 2019 Budget

GENERAL FUND POSITIONS TO BE ADDED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's
TBD	Juvenile Services	Juvenile Detention Specialist II	F	3.00
TBD	Juvenile Services	Registered Nurse I	F	1.00
TBD	Sparks Justice Court	Supervising Clerk II	F	1.00
TBD	Technology Services	Public Service Intern	I	0.50
TBD	Technology Services	Technology Project Coordinator	F	1.00
TBD	Treasurer	Account Clerk II	F	1.00
Total New Position FTE's				7.50

GENERAL FUND RECLASSIFICATIONS

Position #	Department	Current Job Class	Recommended Job Class
70001638	Community Services	Office Assistant II	Office Assistant III
70001735	District Attorney	Office Assistant II	Office Support Specialist
70001740	District Attorney	Office Assistant II	Family Support Specialist
70001854	District Attorney	Victim Witness Advocate	Same title-pay grade change
70001855	District Attorney	Victim Witness Advocate	Same title-pay grade change
70001857	District Attorney	Victim Witness Advocate	Same title-pay grade change
70005810	District Attorney	Victim Witness Advocate	Same title-pay grade change
70009250	District Attorney	Victim Witness Advocate	Same title-pay grade change
70002081	Library	Librarian III	Collection Development Manager
70002070	Library	Librarian II	Library Branch Manager
70002051	Library	Librarian II	Library Branch Manager
70002078	Library	Librarian III	Library Branch Manager
70002079	Library	Librarian III	Library Branch Manager
70004250	Library	Librarian III	Library Branch Manager
70004022	Library	Librarian III	Library Branch Manager
70002082	Library	Librarian III	Library Branch Manager
70000391	Public Administrator	Office Support Specialist	Public Administrator Specialist
70000392	Public Administrator	Office Support Specialist	Public Administrator Specialist
70000393	Public Administrator	Office Support Specialist	Public Administrator Specialist
70009553	Public Administrator	Office Support Specialist	Public Administrator Specialist
70000394	Public Administrator	Administrative Secretary Supervisor	Administrative Assistant II
70000395	Public Administrator	Probate Estate Case Manager	Chief Deputy Public Administrator
70004951	Reno Justice Court	Court Clerk I	Court Clerk II
70007702	Reno Justice Court	Court Tech Business Systems Analyst II	Court Tech Sr Business Systems Analyst
70009303	Reno Justice Court	Court Interpreter	Same title-pay grade change
70000375	Reno Justice Court	Baliff Supervisor	Same title-pay grade change
70000367	Reno Justice Court	Baliff	Baliff Lead
70000364	Reno Justice Court	Justice Court Division Supervisor	Assistant Court Administrator
70000138	Reno Justice Court	Account Clerk II	Financial Services Clerk
70000331	Reno Justice Court	Court Information Technology Tech II	Court Sr Technology Support Technician
70000377	Reno Justice Court	Court Tech Business Systems Analyst II	Court Tech Sr Business Systems Analyst
70000332	Reno Justice Court	Court Clerk I	Court Clerk II
70000325	Reno Justice Court	Deputy Clerk III	Court Clerk I
70002321	Sheriff	Office Assistant II	Office Support Specialist
70002938	Sheriff	Administrative Services Manager	Same title-pay grade change
70002952	Sheriff	Communications Engagement Manager	Same title-pay grade change
70002951	Sheriff	Detention Operations Manager	Same title-pay grade change
70001370	Technology Services	Records Management Technician I/II	Imaging & Records Technician I/II
70001375	Technology Services	Imaging Equipment Technician I/II	Imaging & Records Technician I/II
70001376	Technology Services	Imaging Equipment Technician I/II	Imaging & Records Technician I/II
70001377	Technology Services	Imaging Equipment Technician I/II	Imaging & Records Technician I/II
70005834	Technology Services	Imaging Equipment Technician I/II	Imaging & Records Technician I/II
Various	Technology Services	Technology Support Technician II	Same title-Tech Support Tech II pay grade change

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GENERAL FUND - POSITIONS TO BE DELIMITED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's
70001458	Community Services	Geomatics Specialist	F	-1.00
70001536	Juvenile Services	Victim Services Coordinator	F	-1.00
70009579	Manager's /Sheriff's Office	County Security Officers	F	-19.00
thru				
70009597				
70000376	Reno Justice Court	Justice Court Division Supervisor	F	-1.00
70007650	Sheriff	Deputy Sheriff	F	-1.00
70008952	Sheriff	Deputy Sheriff	F	-1.00
70009561	Sheriff	County Security Deputy Recruits	F	-7.00
thru				
70009567				
70001371	Technology Services	Records Management Technician	F	-1.00

GENERAL FUND - POSITION CHANGES

Position #	Department	Title	Full/Part Time or Intermittent	FTE's
70006504	Sparks Justice Court	Reserve Judge	P-Reduction of FTE	-0.32
70008726	Comptroller	Buyer	Increase from I to F	0.62

General Fund	Net New FTE's (all offset)	4.80
General Fund	True-up-Operational Changes	-29.00
Total General Fund		-24.20

OTHER FUNDS - POSITIONS TO BE ADDED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's
TBD	Community Services	Maintenance Worker	P	0.75
TBD	Health District	TBD (Government Affairs Support)	F	1.00
TBD	Health District	Medical Billing Specialist	F	1.00
TBD	Health District	Office Assistant II	F	1.00
TBD	Health District	Enviromental Health Specialist	F	1.00
TBD	HSA - Child Protective Services	CPS Intake Screener	F	4.00
TBD	HSA - Child Protective Services	Case Worker III	F	4.00
TBD	HSA - Child Protective Services	Fiscal Compliance Officer	F	1.00
TBD	HSA - Child Protective Services	Human Services Support Specialist II	F	1.00
TBD	HSA - Child Protective Services	Human Services Supervisor	F	1.00
TBD	HSA - Child Protective Services	Social Worker III	F	1.00
TBD	Regional Communications	Public Service Intern	I	0.50
TBD	Reno Justice Court	Public Service Intern-pending JEC review	I	0.49
TBD	Utilities Fund	Public Service Intern (2 Positions)	I	0.96
Total New Positions				18.70

OTHER FUNDS - RECLASSIFICATIONS

Position #	Department	Current Job Class	Recommended Job Class
70007403	CTMRD	Water Management Planner	Sr. Hydrogeologist
70009275	HSA - Child Protective Services	Office Assistant II	Human Services Support Specialist I
70001032	HSA - Child Protective Services	Office Support Specialist	Administrative Assistant I
70004002	Utilities Fund	Account Clerk	Office Assistant III

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OTHER FUNDS - POSITIONS TO BE DELIMITED

Position #	Department	Title	Full/Part Time or Intermittent	FTE's
70001040	HSA - Child Protective Services	Senior Human Services Support Specialist	F	-1.00
70009677	HSA - Child Protective Services	Human Services Program Supervisor	F	-1.00
70007853	HSA - Child Protective Services	Social Worker III	I	-0.20
70007854	HSA - Child Protective Services	Social Worker III	I	-0.20
70007855	HSA - Child Protective Services	Social Worker III	I	-0.20
70000966	HSA - Indigent Fund	Eligibility Supervisor	F	-1.00

OTHER FUNDS - POSITION CHANGES

Position #	Department	Title	Full/Part Time or Intermittent	FTE's
70004052	HSA - Child Protective Services	Social Worker III	Increase from P to F	0.32
70004054	HSA - Child Protective Services	Social Worker III	Increase from P to F	0.35
70004751	HSA - Child Protective Services	Social Worker III	Increase from P to F	0.32
70001099	HSA - Child Protective Services	Social Worker III	Increase from P to F	0.47
70005837	HSA- Senior Services	Office Assistant II	Increase from P to F	0.37
70008600	HSA- Senior Services	Office Assistant II	Increase from P to F	0.25

Other Funds	Net New FTE's (all offset)	16.71
Other Funds	True-up-Operational Changes	0.47
Total Other Funds		17.18

Grand Total - All Funds	New with associated offsets only	21.51
Grand Total - All Funds	True-up-Operational Changes	-23.73
Grand Total - All Funds	Net FTE Changes	-2.22