



WASHOE COUNTY

Integrity Communication Service

www.washoecounty.us

STAFF REPORT

BOARD MEETING DATE: May 8, 2018

DATE: Tuesday, May 8, 2018

TO: Board of County Commissioners

FROM: Nancy Parent, Washoe County Clerk
784-7287, nparent@washoecounty.us

THROUGH: Nancy Parent, Washoe County Clerk

SUBJECT: Acknowledge the communications and reports received by the Clerk on behalf of the Board of County Commissioners.

SUMMARY

This matter is brought to the Board's attention to publicly set forth on the record various communications and reports received by the Clerk on behalf of the Board of County Commissioners.

Washoe County Strategic Objective supported by this item:

Regional and Community Leadership

PREVIOUS ACTION

None.

BACKGROUND

None.

FISCAL IMPACT

None.

RECOMMENDATION

Acknowledge the communications and reports received by the Clerk on behalf of the Board of County Commissioners.

POSSIBLE MOTION

"Move to acknowledge the communications and reports received by the Clerk on behalf of the Board of County Commissioners."

AGENDA ITEM # _____

COMMUNICATIONS AND REPORTS

May 8, 2018

The following communications and reports were received, duly noted, and ordered placed on file with the Clerk:

COMMUNICATIONS:

- A. Postcards from 20 constituents to the Washoe County Commissioners, received on April 12, 2018, expressing support for the Wilderness designation for certain areas as part of the Washoe County public lands bill.

QUARTERLY STATEMENTS:

- A. Clerk of the Court, Quarterly Financial Statement for the quarter ending March 2018.

TENTATIVE BUDGETS/FINAL BUDGETS

- A. Letter from the Department of Conservation and Natural Resources Division of Water Resources to the Washoe County Commissioners, dated March 20, 2018, including the budget for the Fiscal Year July 1, 2018 to June 30, 2019 and a notification that \$4,000 was required to pay for expenses incurred for the supervision over distribution of the decreed water.
- B. Tentative budget from the Western Regional Water Commission for the Fiscal Year ending June 30, 2019.



I Support Wild Washoe!

I strongly support Wilderness designation for all of the BLM Wilderness Study Areas in Washoe County, along with Granite-Banjo, Bitner, and Burro Mountain. I also support Wilderness for the Sheldon National Wildlife Refuge Proposed Wilderness.

Dear Washoe County Commission:

RENO NV 895

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Signature

Printed Name

Address

City, State, Zip

Email

Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

APR 2018
RECEIVED
Office of Washoe
County Manager

Dear Washoe County Commission:

RENO NV 895

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Signature

Printed Name

Address

City, State, Zip

Email

Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

APR 2018
RECEIVED
Office of Washoe
County Manager

Dear Washoe County Commission:

RENO NV 895

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Christine Kratzer

Signature

Christine Kratzer

Printed Name

1930 Villa Way SO

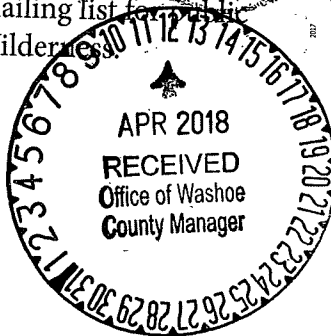
Address

Reno NV 89509

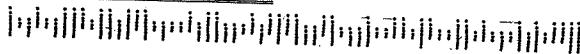
City, State, Zip

ckratzer@btvnet.com

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512



Dear Washoe County Commission:

RENO NV 895

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Michele Van Epps

Signature

Michele Van Epps

Printed Name

4710 Emory Dr

Address

Reno NV 89506

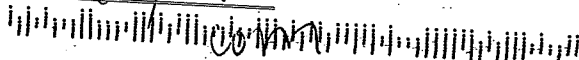
City, State, Zip

Shelmve2@yahoo

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512



Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Signature

Printed Name

Jessica Thibault

Address

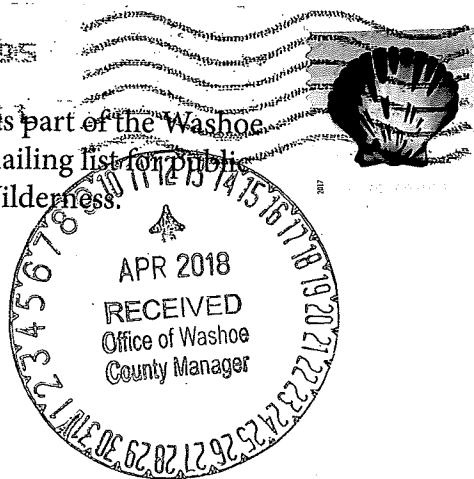
1920 Glacier Meadow Dr.

City, State, Zip

Reno, NV 89521

Email

jettweems@gmail.com



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Signature

Printed Name

MERRILYN H. MARSH

Address

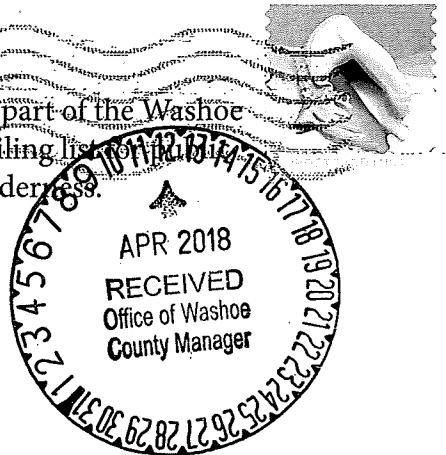
3936 Regal Drive

City, State, Zip

Reno NV 89503

Email

MERRILYN.MARSH@yahoo.com



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

RENO NV 895

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Donald Gallimore

Signature

Donald Gallimore Sr

Printed Name

2935 Everett Dr

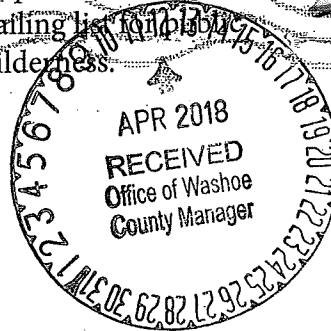
Address

Reno, NV 89503

City, State, Zip

donaldgallimore1@gmail.com

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

RENO NV 895

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Janet L. Shull

Signature

Janet L. Shull

Printed Name

1200 Riverside Dr. #1224

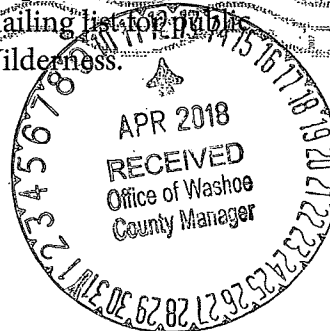
Address

Reno NV 89503

City, State, Zip

jshull6@KCNULAW.COM

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Tara C. Tuttle

Signature

Tara C. Tuttle

Printed Name

7343 Mysses Dr.

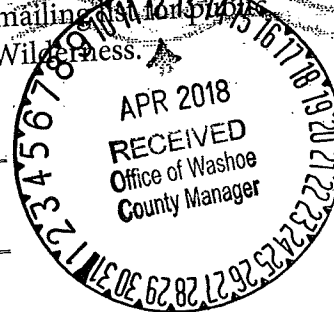
Address

Sparks, NV 89436

City, State, Zip

tavaczimmerman@gmail.com

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

Celeste Prisock

Signature

Celeste Prisock

Printed Name

198 Concho Dr.

Address

Reno, NV 89521

City, State, Zip

celeste4475@gmail.com

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

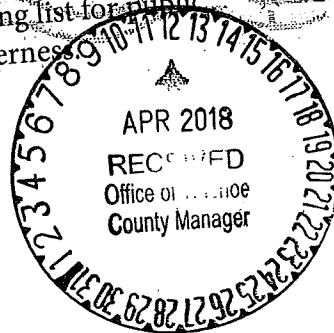
Jackson Tenney
Signature

JACKSON Tenney
Printed Name

1255 North Virginia St.
Address

RENO, NV, 89503
City, State, Zip

jacksontenney@gmail.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

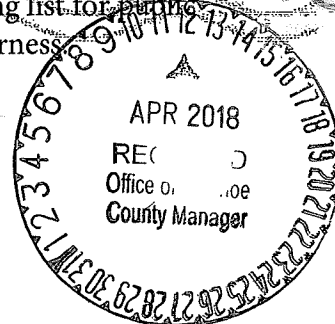
Zora Marie Bubala
Signature

Zora Marie Bubala
Printed Name

2040 Brenda Way
Address

Washoe Valley, NV 89704
City, State, Zip

zmbubala@gmail.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness

Signature

Nathan Kanute

Printed Name

1637 Gentown Dr.

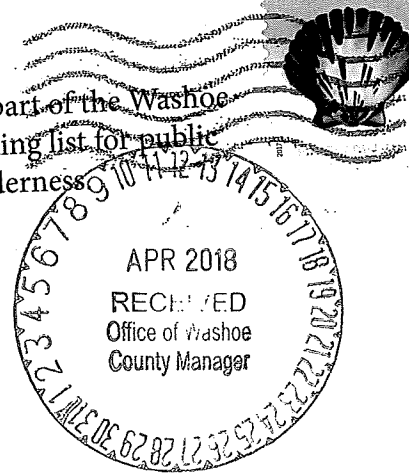
Address

Reno, NV 89501

City, State, Zip

Nathan.Kanute@gmail.com

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness

Signature

Josh Correlli

Printed Name

4330 Bridge Way

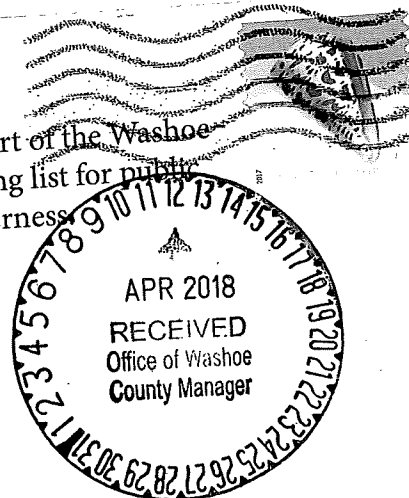
Address

Reno NV 89519

City, State, Zip

JCorrelli@KCNVlaw.com

Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission: **RENO NV 895**

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

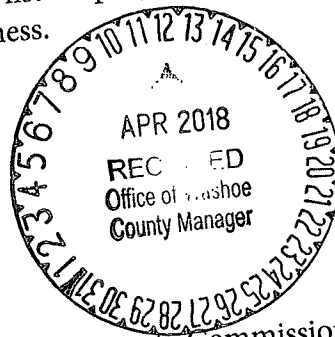
Admune Gergen
Signature

Admune Gergen
Printed Name

815 Kiley Parkway #2201
Address

Springs NV 89436
City, State, Zip

adgergen@syr.edu
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission: **RENO NV 895**

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

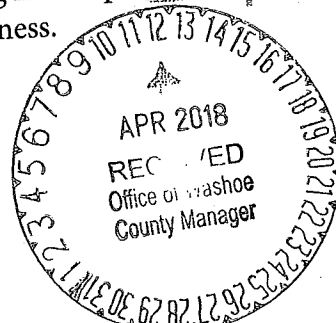
APaskov
Signature

Annmarie Paskovich
Printed Name

1414 E. 9th St.
Address

RENO, NV. 89512
City, State, Zip

Annie Paskovich@gmail.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

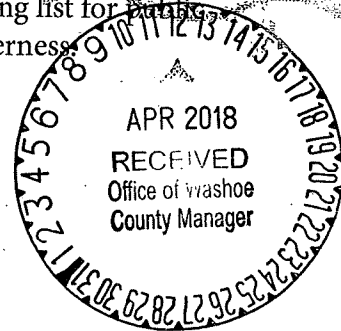
Roray Prisack
Signature

[Signature]
Printed Name

1946 Concho Dr.
Address

Reno, NV. 89521
City, State, Zip

roray@gmail.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

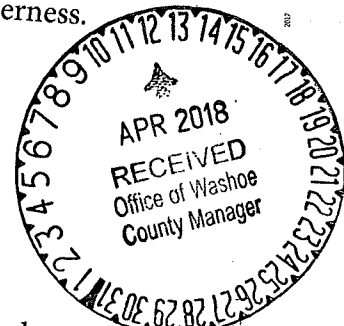
Delaine 3/11
Signature

Delaine Fragnoli
Printed Name

900 S. Meadows Parkway
Address

Reno, NV 89521
City, State, Zip

delaine.fragnoli@gmail.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

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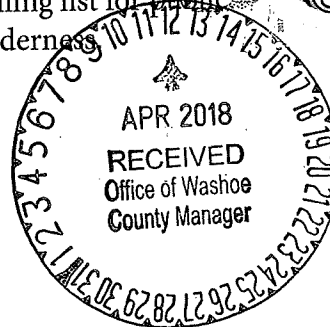
Veronica Cross
Signature

Veronica Cross
Printed Name

1815 Stardust St.
Address

Reno, NV 89503
City, State, Zip

VeronicaCross@yahoo.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

Dear Washoe County Commission:

I support Wilderness designation for these areas as part of the Washoe County public lands bill. Please add me to your mailing list for public meetings on this topic and mark me in favor of Wilderness.

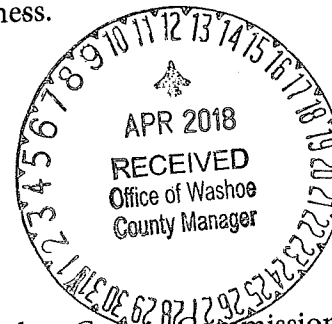
Heidi Anderson
Signature

Heidi Anderson
Printed Name

3738 Vancouver
Address

Reno, NV 89511
City, State, Zip

heidi.anderson72@gmail.com
Email



Washoe County Commissioners
1001 E. Ninth St.
Building A
Reno, NV 89512

CLERK OF THE COURT
QUARTERLY FINANCIAL STATEMENT
STATE OF NEVADA, COUNTY OF WASHOE
Quarter Ending MARCH 2018

Jacqueline Bryant, Clerk of the Court, in compliance with NRS 19.090, and being first duly sworn, and under penalty of perjury, deposes and says that the following is a full and correct statement of all fees, percentages or compensation received in my official capacity during the preceding three months:

Clerk of the Court	Law Library Fund	16,649.00
	Additional Divorce Filing Fee	425.00
	*County General Fund	456,257.02
	State Civil Fee	56,229.00
	Legal Aid Filing Fee	69,918.50
	TOTAL	<u>\$599,478.52</u>



Jacqueline Bryant
District Court Administrator/Clerk of Court

* Included in County General Fund are the following fees: balance of civil action, certified copies of all miscellaneous.

**CASH REGISTER
READOUT**

T.R. Rec.No.
(Doc. No)

UNIT ID. CLERK - JUDICIAL
Date: April 02, 2018

FOR AUDIT AND CONTROL PURPOSES PLEASE INDICATE THE REASON FOR THIS COLLECTION.
(Attach any additional document if this would help to clarify the collection.)

DISTRICT COURT FEES COLLECTED FOR 3RD QTR FEE 17/18

ACCOUNTS TO BE CREDITED					AMOUNT			
CR/GF/OP	ACCOUNT DESCRIPTION	ACCOUNTING CODE NUMBERS						
		ORDER	COST CENTER	ACCOUNT				
OP	Legal Aid (Washoe Legal Services) (01)		990023	441007	36,319.50	legalaidd	\$	69,918.50
OP	Legal Aid (Elderly Indigent) Sr. Center (02)		250411	460720	12,404.00			
OP	State Civil (03)		990019	441022	34,624.00	state civil	\$	56,229.00
GF	Law Library (04)		123100	460222	16,635.00	law library	\$	16,649.00
GF	Clerk Fees (05,6,7)		120101	460210	101,484.00	general	\$	456,257.02
CR	DC Technology SB108 (06)	20038	120105	460210	1,784.00			
OP	Legal Aid (Washoe Legal Services) (08)		990023	441078	21,195.00			
GF	Additional Divorce Answer Fee (09)		120231	460220	425.00	add'l div	\$	425.00
GF	Mediation (10)		120331	471205	7,715.00			
OP	Neighborhood Justice Center (10J)		270710	460225	7,715.00			
GF	Arbitration (11)		120111	471215	7,715.00			
OP	Displaced Homemakers (12)		990019	441021	12,000.00	TOTAL:	\$	599,478.52
GF	Divorce Training (13)		120231	460223	2,030.00			
GF	Family Mediation Fee (14)		120331	471210	12,300.00			
GF	CD Recording/Record on CD (15,17)		120311	485300	4,650.00			
OP	Vital Statistics (State of NV) (18)		990019	441004	4,080.00			
OP	State of NV (OAC / Tech) (19)		990019	441020	2,230.00			
OP	State of NV (OAC / Judges) (20)		990019	441019	1,115.00			
CR	Court Expansion Fees AB65 (21)	20326		460211	185,403.00			
CR	Court Security Fees AB65 (22)	20335		460213	30,900.00			
CR	Min to Modify Div SB388	20408		460214	4,515.00			
CR	Opp Min to Mod Div SB388	20409		460215	969.00			
GF	eFile Subscription		120106	460212	79,200.00			
GF	Attorney ID Badge Fee		120101	485320	1,085.00			
GF	Attorney ID Badge Fee PW		160100	485100	15.00			
GF	Law Library Fine/Fee		123100	485100	14.00			
OP	Foreclosure Mediation State (34)		990019	460121	2,200.00			
GF	Foreclosure Mediator (35)	20444		460220	8,800.00			
GF	Over/Short (Filing Office)		120231	711300	(22.98)			
Credit Card WM:								
Fee Bank Total:								
Currency:								
TOTAL:					\$	-	TOTAL \$ 599,478.52	

Prepared By: H. Potts

ACCEPTED BY: TAMMI DAVIS
Washoe County Treasurer

		Quarterly Total
Legal Aid (WLS)	01	\$36,319.50
Legal Aid Sr. Center	02	\$12,404.00
State Civil	03	\$34,624.00
Law Library	04	\$16,635.00
Clerk Fees	05,6,7	\$101,484.00
DC Technology SB106	06	\$1,784.00
Legal Aid (WLS)	08	\$21,195.00
Add'l Divorce Answer	09	\$425.00
Mediation	10	\$7,715.00
Neighborhood Justice	10J	\$7,715.00
Arbitration	11	\$7,715.00
Displaced Homemakers	12	\$12,000.00
Divorce Training	13	\$2,030.00
Family Mediation Fee	14	\$12,300.00
Video Tapes	15,17	\$4,650.00
Vital Statistics	18	\$4,060.00
State of NV AOC/Tech	19	\$2,230.00
State of NV AOC/Judge	20	\$1,115.00
Court Expansion Fees AB65	21	\$185,403.00
Court Security Fee AB65	22	\$30,900.00
Mtn to Mod Div SB388	22JP	\$4,515.00
Opp Mtn to Mod Div SB388	22OP	\$969.00
eFile Subscription	30	\$79,200.00
Attorney ID Badge Fee	31	\$1,085.00
Attorney ID Badge Fee PW	32	\$15.00
Law Library Fine	33	\$14.00
Foreclosure State	34	\$2,200.00
Foreclosure Mediator	35	\$8,800.00
Over/Short Filing Office		\$ (22.98)

\$599,478.52



**DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
DIVISION OF WATER RESOURCES**

901 South Stewart Street, Suite 2002

Carson City, Nevada 89701-5250

(775) 684-2800 • Fax (775) 684-2811

<http://water.nv.gov>

March 20, 2018

Washoe County Commissioners
P.O. Box 11130
Reno, NV 89520-0027
Certified Mail: 9214 7969 0099 9790 1620 2359 19

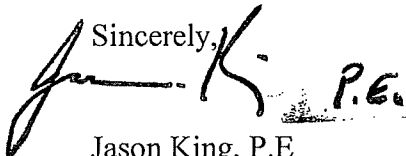
RE: Warm Springs/Winnemucca Creek

Ladies and Gentlemen:

In accordance with the provisions of NRS §§ 533.280, 533.285 and 533.290, we respectfully submit the budget for the Fiscal Year July 1, 2018, to June 30, 2019. The assessment against each water user, which must be based upon the proportion which the water right of that water user bears to the aggregate water rights in the stream system, for the distribution of the waters of the Warm Springs/Winnemucca Creek Distribution as decreed and as prorated to those claimants within Washoe County and itemized on the accompanying list.

The amount of \$4,000.00 will be required for the payment of necessary expenses incurred for supervision over distribution of the decreed water and include, but not limited to salaries of the water commissioners, special studies, water measurements, crop inventories, field investigations, associated data collection and management.

According to the Warm Springs Creek Decree, the Marshall Ranch is entitled to 43.48% of the waters, Buckhorn Land and Livestock is entitled to 37.22% of the waters and WSR Land, LLC is entitled to 19.30%. A spreadsheet of ownership and assessment is attached.

Sincerely,
P.E.

Jason King, P.E.
State Engineer

JK/jw

Enclosure

cc: Brenda Mathers, Washoe County Treasurer, e-mail

Jason King, P.E., State Engineer
Division of Water Resources
901 S. Stewart Street, Suite 2002
Carson City, Nevada 89701

Dear Mr. King:

I hereby certify that the State Engineer's budget for payment of necessary expenses for the supervision and distribution of the Warm Springs/Winnemucca Creek Decree for the Fiscal Year July 1, 2018, to June 30, 2019, in the amount of Four Thousand Dollars (\$4,000.00), has been received by WASHOE COUNTY in accordance with the provisions of NRS §§ 533.280, 533.285 and 533.290.

The assessment rate necessary to support the proposed budget was acted upon by the COUNTY COMMISSION OF WASHOE COUNTY on the _____ day of _____, 20____, and the amount contained therein was certified to the ASSESSOR OF WASHOE COUNTY.

Respectfully submitted,

COUNTY CLERK

HYDROGRAPHIC BASIN #084

Warm Springs Valley/Winnemucca Creek

Washoe County

<i>Acre-Feet Subject to Assessment</i>	Decreed
<i>Charge Per Acre-Foot</i>	\$0.00
<i>Excess Due to \$1.00 Minimum Charge and Rounding</i>	\$0.00
<i>Total Amount Assessed</i>	\$4,000.00

NDWR OWNER OF RECORD	BILLING APN	POD PARCEL OWNER	PROOF	USE	ACRE-FEET	Percentage	CHARGE	TOTALS
Marshall Ranch 625 Onyo Way Sparks, NV 89441	076-690-42	Marshall Ranch	V02737 V02738 V02739	DEC DEC DEC	688.20	43.48%	\$1,739.12	\$1,739.12
Buckhorn Land and Livestock 500 Damonte Ranch pkwy, suite 980 Reno, NV 89521	079-220-48	Buckhorn Land and Livestock	V02844	DEC	589.18	37.22%	\$1,488.89	\$1,488.89
WSR Land, LLC 500 Damonte Ranch pkwy, suite 980 Reno, NV 89521	079-220-58	WSR Land, LLC	V02844	DEC	305.49	19.30%	\$771.99	\$771.99

4171
STATE OF NEVADA
DIVISION OF WATER RESOURCES
901 S. Stewart Street, Suite 2002
Carson City, Nevada 89701

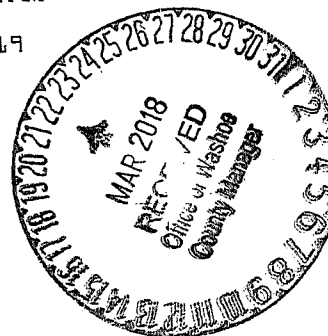
Return Service Requested

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT
OF THE RETURN ADDRESS, FOLD AT DOTTED LINE
CERTIFIED MAIL™



9214 7969 0099 9790 1620 2359 19

Washoe County Commissioners
P.O. Box 11130
Reno, NV 89520-0027



Hasler

03/21/2018

US POSTAGE

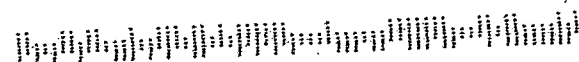


FIRST-CLASS MAIL

\$06.67⁰⁰

ZIP 89701
011D12602121

895200027 8900



WESTERN REGIONAL WATER COMMISSION

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Western Regional Water Commission _____ herewith submits the TENTATIVE budget for the
fiscal year ending June 30, 2019

This budget contains 1 fund, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

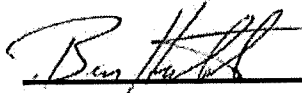
This budget contains 1 governmental fund types with estimated expenditures of \$ 2,335,566 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Ben Hutchins
(Print Name)
Finance & Customer Service Division Director
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed



Dated:

4/2/18

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 05/23/18, 9:00 am

Publication Date 05/10/18

Place: Sparks Council Chambers - Legislative Building, 745 Fourth Street, Sparks, Nevada

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

Personnel support services are provided to the Commission pursuant to an interlocal agreement with Washoe County Community Services Department.

POPULATION (AS OF JULY 1)			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Western Regional Water Commission
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2019

Budget Summary for Western Regional Water Commission
(Local Government)

<div style="text-align: center;">GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS</div>				SERVICES, SUPPLIES AND OTHER CHARGES <div>**</div>	CAPITAL OUTLAY <div>***</div>	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT <div>(5)</div>	OPERATING TRANSFERS OUT <div>(6)</div>	ENDING FUND BALANCES <div>(7)</div>	TOTAL <div>(8)</div>
FUND NAME	*	SALARIES AND WAGES <div>(1)</div>	EMPLOYEE BENEFITS <div>(2)</div>	<div>(3)</div>	<div>(4)</div>	<div>(5)</div>	<div>(6)</div>	<div>(7)</div>	<div>(8)</div>
General	-	-	-	2,335,566	-	-	-	393,203	2,728,769
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	-	2,335,566	-	-	-	393,203	2,728,769

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**** Include Debt Service Requirements in this column**

*** Capital Outlay must agree with CIP.

Page: 4
Schedule A-1

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 06/30/2017	ESTIMATED CURRENT YEAR ENDING 06/30/2018	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Water surcharge fees	1,447,837	1,479,126	1,479,124	
Grant revenue	-	-	40,000	
Earnings on investments	1,944	11,944	24,279	
Subtotal of Revenues	1,449,781	1,491,070	1,543,403	
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-	-	-	
Subtotal of Other Financing Sources	-	-	-	
BEGINNING FUND BALANCE	1,190,112	1,175,122	1,185,366	
Prior Period Adjustment(s)	-	-	-	
Residual Equity Transfers	-	-	-	
TOTAL BEGINNING FUND BALANCE	1,190,112	1,175,122	1,185,366	
TOTAL RESOURCES	2,639,893	2,666,192	2,728,769	
EXPENDITURES				
Services and Supplies	1,464,771	1,480,826	2,335,566	
Subtotal of Expenditures	1,464,771	1,480,826	2,335,566	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	-	
Operating Transfers Out (Schedule T)	-	-	-	
Subtotal of Other Uses	-	-	-	
ENDING FUND BALANCE	1,175,122	1,185,366	393,203	
TOTAL COMMITMENTS & FUND BALANCE	2,639,893	2,666,192	2,728,769	

Western Regional Water Commission
(Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 80th Session; February 4, 2019 to June 3, 2019

Provide information related to the administration of the Western Regional

1. Activity:	<u>Water Commission as needed.</u>
2. Funding Source:	<u>Regional Water Management Fund</u>
3. Transportation	\$ <u>-</u>
4. Lodging and meals	\$ <u>-</u>
5. Salaries and Wages	\$ <u>-</u>
6. Compensation to lobbyists	\$ <u>-</u>
7. Entertainment	\$ <u>-</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ <u>-</u>
Total	\$ <u><u>-</u></u>

Entity: Western Regional Water Commission

Budget Year 2018-2019

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2018 - 2019

Local Government: Western Regional Water Commission

Contact: Jim Smitherman

E-mail Address: jsmitherman@washoeconomy.us

Daytime Telephone: 775-954-4657

Total Number of Existing Contracts: 16

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Reason or need for contract:
1	Schettler, Macy & Associates, LLC	11/18/17	03/31/19	10,000	-	Financial audit services
2	City of Reno	07/01/17	06/30/19	7,500	-	Website services
3	City of Reno	07/01/17	06/30/19	262,500	-	Storm water management program
4	Desert Research Institute	07/01/17	06/30/19	20,000	-	Precipitation "can" monitoring
5	Desert Research Institute	07/01/17	06/30/19	10,000	-	Irrigation water conservation - Washoe ET program
6	Envision	07/01/17	06/30/19	2,500	-	Video production services
7	G3	07/01/17	06/30/19	2,500	-	Video production services
8	Nevada Landscape Association	07/01/17	06/30/19	12,500	-	Certified landscape technician program
9	Truckee Meadows Water Authority	07/01/17	06/30/19	100,000	-	Water conservation program
10	Regional Planning Governing Board	11/01/17	06/30/19	15,000	-	Public meeting minutes
11	Desert Research Institute	11/18/17	06/30/19	50,000	-	Cloud seeding
12	Truckee Meadows Water Authority	07/02/17	07/01/19	100,000	-	Bedell Flat Infiltration Investigation
13	University of Nevada Reno	07/03/17	06/30/20	208,000	141,000	Advanced Water Treatment Demonstration
14	Washoe County	07/01/17	06/30/20	512,400	512,400	Professional and administrative staff services
15	University of Nevada Reno	07/02/17	07/01/20	25,000	25,000	Water Innovation Campus
16	Rhodes Law Offices	11/01/17	10/31/20	144,000	144,000	Legal services
17						
18						
19						
20	Total Proposed Expenditures			\$ 1,481,900	\$ 822,400	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2018 - 2019

Local Government: Western Regional Water Commission

Contact: Jim Smitherman

E-mail Address: jsmitherman@washoecounty.us

Daytime Telephone: 775-954-4657

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2018-19	Proposed Expenditure FY 2019-20	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None - N/A									
2										
3										
4										
5										
6										
7										
8	Total									

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Attach additional sheets if necessary.

Schedule 32