# WASHOE COUNTY



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# STAFF REPORT BOARD MEETING DATE: April 24, 2018

DATE:	April 18, 2018
TO:	Board of County Commissioners
FROM:	Trish Dyer, Fiscal Compliance Officer, Community Services Department, 328-2048, <u>tdyer@washoecounty.us</u>
THROUGH:	Ben Hutchins, CPA, Director, Finance and Customer Service Division Community Services Department, 954-4646, <u>bhutchins@washoecounty.us</u>
SUBJECT:	Accept grant funding [\$4,416.58 with no county match] from the USDA Forest Service, received under the 1908 Act which mandates 25 percent payments to the states from receipts from national forests in each state for the benefit of public roads within Washoe County, and direct the Comptroller's Office to make the necessary budget amendments. (All Commission Districts.)

# **SUMMARY**

Washoe County has in previous years received an annual allocation of funds through the Secure Rural Schools and Community Self-Determination Act of 2000 (SRS Act). The program expired on September 14, 2016 and was not reauthorized by Congress. Because the SRS Act has not been reauthorized, the 1908 Act now governs the distribution of payments to states. The \$4,416.58 is 50% of the total 2017 payment year distribution allocated to Washoe County by the Forest Service to be used for roads under the 1908 Act. The other 50% is directed to the Washoe County School District.

County Strategic Objective supported by this item: Safe, secure and healthy communities.

## PREVIOUS ACTION

On April 25, 2017, the Board of County Commissioners (Board) accepted grant funding in the amount of \$4,524.31 from the USDA Forest Service under the 1908 Act.

On April 26, 2016, the Board accepted grant funding in the amount of \$28,083.56 from the USDA Forest Service under the SRS Act which was reauthorized by Congress in April of 2015.

The Board has accepted funds annually when received.

## **GRANT AWARD SUMMARY**

#### Project/Program Name: 1908 Act

**Scope of the Project:** Funding is provided to States and Counties from the U.S. Forest Service under 16 U.S.C. 500. The program objective is to share receipts from the National Forests with the states in which the forests are situated. Washoe County's share of funds is to be used for the benefit of public roads within the County.

**Benefit to Washoe County Residents:** This funding supplements the budget for roads maintenance and projects, which are currently funded primarily through fuel taxes.

#### **On-Going Program Support: N/A**

Award Amount:	\$4,416.58
Grant Period:	Funds are received annually
Funding Source:	U.S. Forest Service
Pass Through Entity:	N/A
CFDA Number:	10.665
Grant ID Number:	N/A

Match Amount and Type: N/A

#### FISCAL IMPACT

Should the board accept this grant funding, both revenues and expenditures in the Roads Special Revenue Fund will be amended as follows:

IN11014-431100	Schools & Roads Grants – Federal Grants	\$4,416.58
IN11014-781003	Schools & Roads Grants – Road Bridge Capital	\$4,416.58

#### **RECOMMENDATION**

It is recommended that the Board of County Commissioners accept grant funding [\$4,416.58 with no county match] from the USDA Forest Service, received under the 1908 Act which mandates 25 percent payments to the states from receipts from national forests in each state for the benefit of public roads within Washoe County, and direct the Comptroller's Office to make the necessary budget amendments.

## **POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "Move to accept grant funding [\$4,416.58 with no county match] from the USDA Forest Service, received under the 1908 Act which mandates 25 percent payments to the states from

receipts from national forests in each state for the benefit of public roads within Washoe County, and direct the Comptroller's Office to make the necessary budget amendments."